



# Implementation of Projects Consistent with Glades Region Master Plan Recommendations from 2015 Forward

## Glades Target Area Projects Summary

Last Updated 9/27/2023

Project	Item Description	Item #	Implementing Entity	Origination Date**	Start Date	Status	Budget	Funding Source
Municipality	Total Number of Projects							Total Cost
Roads, Paving & Drainage								
Belle Glade	129							\$44,857,765
Pahokee	9							\$6,111,195
South Bay	11							\$27,621,093
Unincorporated incl. Canal Point	112							\$206,853,488
Glades Area-wide	0							\$57,180,513
<b>Sub-total:</b>	<b>261</b>							<b>\$342,624,054</b>
Water & Sewer								
Belle Glade	22							\$59,082,104
Pahokee	8							\$12,195,000
South Bay	22							\$17,973,681
Unincorporated incl. Canal Point	8							\$17,500,000
Glades Area-wide	25							\$32,658,888
<b>Sub-total:</b>	<b>85</b>							<b>\$139,409,673</b>
Public Transportation								
Belle Glade	0							\$0
Pahokee	1							\$18,000
South Bay	0							\$0
Unincorporated incl. Canal Point	8							\$17,500,000
Glades Area-wide	5							\$17,182,772
<b>Sub-total:</b>	<b>14</b>							<b>\$34,700,772</b>
Parks & Recreation								
Belle Glade	4							\$409,892

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Pahokee		8						\$4,222,535
South Bay		8						\$4,201,514
Unincorporated incl. Canal Point		35						\$10,547,219
Glades Area-wide		0						\$0
<b>Sub-total:</b>		<b>55</b>						<b>\$19,381,160</b>
<b>Public Facilities</b>								
Belle Glade		7						\$13,334,159
Pahokee		7						\$14,755,856
South Bay		2						\$1,913,060
Unincorporated incl. Canal Point		9						\$61,621,000
Glades Area Wide		0						\$7,288,853
<b>Sub-total:</b>		<b>25</b>						<b>\$98,912,928</b>
<b>Housing/Commercial Structures</b>								
Belle Glade		23						\$56,166,101
Pahokee		8						\$1,776,548
South Bay		7						\$40,965,136
Unincorporated incl. Canal Point		0						\$0
Glades Area-wide		0						\$0
<b>Sub-total:</b>		<b>38</b>						<b>\$98,907,785</b>
<b>Public Services</b>								
Belle Glade		0						\$2,879,652
Pahokee		8						\$312,103
South Bay		8						\$265,878
Unincorporated incl. Canal Point		5						\$1,614,112
Glades Area-wide		0						\$0
<b>Sub-total:</b>		<b>21</b>						<b>\$5,071,745</b>
<b>Economic Development</b>								
Belle Glade		17						\$9,438,340
Pahokee		2						\$680,877
South Bay		3						\$723,046

Project	Item Description	Item #	Implementing Entity	Origination Date**	Start Date	Status	Budget	Funding Source
Unincorporated incl. Canal Point	2						\$880,548	
Glades Area-wide	0						\$0	
<b>Sub-total:</b>	<b>24</b>						<b>\$11,722,811</b>	
<b>Grand Total:</b>	<b>523</b>						<b>\$750,730,928</b>	

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## Implementation of Projects Consistent with Glades Region Master Plan Recommendations from 2015 Forward

### City of Belle Glade

Project	Item Description	Item #	Implementing Entity	Origination Date**	Start Date	Status	Budget	Funding Source
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### Roads, Paving & Drainage

<b>Belle Glade Phase II</b> Street Paving, Drainage improvements and/or guardrails	<ul style="list-style-type: none"> <li>• E Ave A from NE 7th St to SE 4th St N</li> <li>• NE 1st St from NE Ave H to Airport Rd</li> <li>• NE Ave B from Main SUSR 80 to NE 3rd St</li> <li>• NE Ave H from Main St/SR 80 to NE 3rd St</li> <li>• SE A Parkway from SE 6th St to SE 7th St</li> <li>• SE 6th St from E Canal St N to E Ave A</li> <li>• SE 3rd St from SE Ave K to SE Ave G</li> <li>• SW 10th St from MLK south to SW Ave G</li> <li>• SW 6th St from MLK to W Ave A</li> <li>• SW 2nd St from MLK to SW Ave F</li> <li>• NW Ave I from NW 1st to Main St</li> <li>• NW Ave E from Main St to NW 2nd St</li> <li>• NW Ave F from Main St to NW 2nd St</li> <li>• NW 4th St from NW Ave H to termination</li> </ul>		State/Belle Glade	5/2016	2015	<b>Completed</b>	\$619,625	FY 2014-2015 State Legislature through FDOT
Street Paving, Drainage improvements and/or guardrails	<ul style="list-style-type: none"> <li>• NW Ave H from Main St to NE 7th St</li> <li>• SE Ave K from Main St to SE 4th St</li> </ul>		Belle Glade	5/2016	2015	<b>Completed</b>	\$1,036,217	City's storm water fund & FDOT
SE Avenue K Drainage Project	SW Avenue K Drainage Project		Belle Glade	5/2016	2015	<b>Completed</b>	\$328,568	City's storm water fund
Belle Glade Gateway Redevelopment	Belle Glade Gateway Redevelopment Roadway Improvement		State/Belle Glade	5/2016	2015		\$506,000	2015 State Legislative Appropriation
Glades Area Street Resurfacing / Reconstruction	Glades Area Street Resurfacing/Reconstruction Phase 2		State/Belle Glade	5/2016	2015		\$1,000,000	2015 State Legislative Appropriation
<b>Phase III</b> Reconstruction & Safety Upgrades Project	<ul style="list-style-type: none"> <li>• W Canal Street from SW 2nd St to HWY 715</li> <li>• SE Avenue G from Main St/SR 441 to SE 8th St</li> <li>• W Avenue A from NW 4th St to HWY 715</li> <li>• SW Avenue H from SW 14th St to HWY 715</li> <li>• SE 7th Street from MLK to SE E Place</li> <li>• SW 12th Street from MLK to SW E Place</li> </ul>		Belle Glade	5/2016	2015 - 2016	In Progress	\$1,038,835	City's storm water fund
<b>Phase IV</b> Reconstruction & Safety Upgrades Project	<ul style="list-style-type: none"> <li>• NE Ave D from Main Street (SR80) to NE 3rd Street</li> </ul>		State/Belle Glade	5/2016	2015 - 2016		\$620,000	FY 2015-2016 State Legislature through FDOT

Project	Item Description	Item #	Implementing Entity	Origination Date**	Start Date	Status	Budget	Funding Source
Street Resurfacing Project	<ul style="list-style-type: none"> <li>• NE 1st Street from NE Ave F to NE Ave H</li> <li>• Linda Road from Wedgeworth Road to Sara Road</li> <li>• SE 7th Drive from SE Ave F Place to SE Ave E Place</li> <li>• SE Ave J from SE 2nd Street to SE 4th Street</li> <li>• Hand Road</li> <li>• SE Ave H from SE 2nd Street to SE 4th Street</li> <li>• SE 6th Street from Hand Road to Ave G</li> <li>• SE Ave J from Tabit Road to termination</li> <li>• SW Ave F from SW 14th Street to SW 10th Street</li> <li>• SW 10th Street from MLK to SW Ave G</li> <li>• SW Ave G from SW 14th Street to SW 12th Street</li> <li>• SW 7th Street from MLK (Ave E) to SW Ave F</li> <li>• SW Ave E Place from SW 14th Street to SW 10th Street</li> <li>• NW 1st Street from Canal Street N to NW Ave B</li> <li>• NW Ave E from NW 2nd Street to Main Street</li> </ul>							Legislature through FDOT
<b>Phase IV</b> Glades Area	*Street Resurfacing and Reconstruction (Belle Glade)	443363-1	FDOT	02/27/2020	2019		\$620,000	State 100%
<b>Phase V</b> Street Resurfacing Project	<ul style="list-style-type: none"> <li>• NE 20th Street from Ave L to termination</li> <li>• Avenue A Parkway (or PI) from SE 6th St N to SE 7th St N</li> <li>• SE 6th Street from canal to SE Ave F</li> <li>• SE 7th Street N from E Canal Street N to E Avenue A</li> <li>• SE Ave F Place from SE 6th Drive to SE 7th Drive</li> <li>• SE Ave F from SE 7th Drive to SE 8th Drive</li> <li>• SE 6th Drive from canal south of SE Ave F PI to SE Ave E PI</li> <li>• SE 2nd Street from SE Ave G to SE Ave K</li> <li>• SW Ave J from SW 8th Street to SW 12th Street</li> <li>• SW 11th St from SW Ave E PI to end, south of SW Ave F</li> <li>• SW Ave D from SW 4th Street to SW 8th Street</li> <li>• SW 2nd Drive</li> <li>• SW 14th Street from SW Ave G to termination, s of SW Ave H</li> <li>• NW 2nd Street from CR717 (Canal Street) to NW H Place</li> <li>• NW Avenue K from NW 1st Street to NW 4th Street</li> <li>• NW Avenue B from Main Street (SR80) to NW 2nd Street</li> <li>• NW Avenue G from Main Street (SR80) to NW 2nd Street</li> <li>• NW H PI from NW 4th Street to NW 1st Street</li> </ul>		State/Belle Glade	5/2016	2015 - 2016		\$904,949	Allocated to the FY 2015-2016 Small County Outreach Program (SCOP) program by the Florida Legislature through FDOT
NW Avenue H Drainage Project	NW Avenue H Drainage Project		State/Belle Glade	5/2016	2015 - 2016	<b>Completed</b>	\$707,649	State Legislature through FDEP & City's stormwater fund
Glades Area Street Resurfacing / Reconstruction	Glades Area Street Resurfacing/Reconstruction		State/Belle Glade	5/2016	2016		\$1,000,000	FY 2016 FL State Appropriation

Project	Item Description	Item #	Implementing Entity	Origination Date**	Start Date	Status	Budget	Funding Source
NW 3rd Street Corridor	NW 3rd Street Corridor Storm water Conveyance Improvements		State/Belle Glade	5/2016	2016		\$450,000	FY 2016 FL State Appropriation
<b>Phase VI</b> Reconstruction & Safety Upgrades Project	<ul style="list-style-type: none"> <li>• SE 1st Street from canal north to MLK</li> <li>• Martin Luther King Jr Blvd from Hwy 715 to SR80</li> <li>• SW 5th Street from MLK to canal</li> <li>• NW Ave D from W Canal Street south to Hwy 715</li> <li>• NW 10th Street from W Avenue A to NW Avenue D</li> <li>• NE Avenue I from 25th Street to Duda Road</li> </ul>		State/Belle Glade	5/2016	2016 - 2017	Scheduled for late 2016		FY 2016-2017 Small County Outreach Program (SCOP) funding
<b>Phase VII</b> Street Resurfacing Project	<ul style="list-style-type: none"> <li>• NE Avenue I from NE 1st Street to termination</li> <li>• NE 25th Street from Airport Road to termination</li> <li>• NE 27th Street from Airport Road to termination</li> <li>• NE 29th Street from Airport Road to termination</li> <li>• NE 30th Street from Airport Road to termination</li> <li>• NE Avenue C from SR 80 to NE 1st Street</li> <li>• NE 3rd Street from NE Avenue H north to termination</li> <li>• SE 1st Street from Avenue G south to termination</li> <li>• SE 1st Street from MLK to E Canal Street S</li> <li>• SE 2nd Street from MLK to E Canal Street S</li> <li>• SE Avenue B from SR 80 to SE 1st Street</li> <li>• SE Avenue C from SR 80 to SE 3rd Street</li> <li>• SE Avenue D from SR 80 to SE 2nd Street</li> <li>• SW Avenue B Place from Hwy 715 to SW 14th Street</li> <li>• SW Avenue B from SW 4th Street to SW 8th Street</li> <li>• SW Avenue C from SW 5th Street to SW 8th Street</li> <li>• NW Avenue E from NW 7th Street to termination</li> <li>• NW Avenue F from NW 7th Street to termination</li> <li>• NW Ave G Place from NW 7th Street to termination</li> <li>• NW Avenue J from NW 1st Street to NW 4th Street</li> </ul>		State/Belle Glade	5/2016	2016-2017		\$620,000	Allocated by the Florida Legislature through FDOT
Sidewalk Construction Project	Over 2.5 miles of sidewalks to be constructed throughout the city.		FDOT	5/2016	2018	<b>Completed</b>	\$527,705	
Sidewalk Construction	Sidewalks in various locations around Grove and Belle Glade Elementary Schools	438291-1	FDOT	6/2017	2018 2019	<b>Completed</b> <b>Completed</b>	\$368,386 \$797,762	Federal plus local match
Belle Glade Citywide - Various Locations	* Sidewalk (Arterial Highway Construction)	438291-1	FDOT	02/26/2020	FY 2020-24	Construction Contract Executed	\$10,060	Local
Belle Glade Citywide - Various Locations	* Sidewalk (Arterial Highway Construction)	438291-1	FDOT	02/26/2020	2019	Construction Contract	\$1,142,357	Federal
Belle Glade Citywide - Various Locations	* Sidewalk (Arterial Highway Construction)	438291-1	FDOT	02/26/2020	2019	Construction Contract	\$154,200	Local
Belle Glade Citywide - Various Locations	* Sidewalk (Arterial Highway Construction)	438291-1	FDOT	02/26/2020	2019	Pre-construction underway	\$489,042	Federal
Belle Glade Citywide - Various Locations	* Sidewalk (Arterial Highway Construction)	438291-1	FDOT	02/26/2020	2019	Pre-construction underway	\$150,000	Local

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Sidewalk Construction	SE Ave G from Main St to 9th St - Grove Elementary School sidewalk construction (4351591)		FDOT	6/2018	2017	Completed	\$363,409	Previous Years
Belle Glade Airport	• Design and Construction of T-Hangers (4400911)		FDOT	3/2018	2019	Construction	\$500,000	State PTO
	• Taxiway Charlie (4427061)			03/2019	2020		\$2,800,000	TIP-Transportation Improvement Program
	• Taxiway Charlie (4427091)			03/2019	2020	Design	\$300,000	TIP-Transportation Improvement Program
	• Obstruction Relocation/Removal (4354601)			3/2018	2018	Completed	\$400,000	District Dedicated Revenue (State)
	• New Sewer Line (4420071)			03/2019	2019	Design & Construction	\$555,000	State Funding
Belle Glade Aiport	• Infrastructure and site improvements to facilitate additional aviation related development			03/2019	2021		\$2,000,000	State and Local Funding
	Environmental mitigation- design. Fright Logiistics and Passenger Operations Program: Aviation/Captial			2023	2023	Design	\$150,000	FDOT
SW Ave J Roadway and Drainage	Roadway Repairs, Drainage, Earthwork, Engineering		State/Belle Glade	6/2017	2017-2018	Completed	\$1,028,635	FL State Appropriation
Roadway Resurfacing	Canal from SE 6th St. N to SE 7th St N		FDOT	4/2017	2018		\$928,368	
Sidewalk Replacement	Citywide - Various Locations		FDOT	4/2017	2019		\$1,191,148	Federal + Local
Street Resurfacing	E. Main Place from Larrimore Rd. to N. Barfield Hwy.		FDOT	4/2017	2017		\$380,000	
Highway Resurfacing	NW 16th Street from W. Canal to Main Street		FDOT	4/2017	2017		\$440,238	
Roadway Resurfacing	Gator Blvd from Main St. to W. Sugarhouse		PBC Engineering	4/2017	2017	Completed	\$161,207	Infrastructure Surtax
Roadway Resurfacing	Ave. G from Tabit to 4th Street		PBC Engineering	4/2017	2017	Completed	\$93,568	Infrastructure Surtax
Roadway/Railroad Resurfacing	NW Avenue RR Crossing		FDOT	3/2018	2017	Completed	\$27,000	Federal
Roadway/Railroad Resurfacing	SR 812/ Hooker Hwy RR crossing (4388891)		FDOT	3/2018	2017	Completed	\$11,750	Federal
Roadway Resurfacing at Rail Crossing	SR 715 at railroad crossing at DMLK Blvd.		FDOT	3/2018	2017	Completed	\$32,000	Federal
Curlee Road	Resurfacing from SR 80 to West Sugar House Rd (2021009912)	1673	PBC Engineering	4/2017	2021	Completed	\$127,072	Infrastructure Surtax
Bridge Replacement	• Duda Rd over SFWMD Lat 14 (Hillsboro Canal) (#934519) \$250K for FY 2023 Design per FY 2021-2025 CIP.	1729	PBC DEPW	4/2017	2023	PEND	\$250,000	Infrastructure Surtax
	• Duda Rd over SFWMD Lat 14 (Hillsboror Canal) (#934519) \$750K for Construction per FY 2021-2025 CIP.	1729	PBC DEPW	4/2017	2025	PEND	\$750,000	Infrastructure Surtax
Roadway Resurfacing	Wedgewood Rd from Dead End to SR 880		PBC Engineering	4/2017	FY 2024	Completed	\$80,843	Infrastructure Surtax
Roadway Resurfacing	Duda Extension from CR 880 to Gator Blvd		PBC Engineering	2/2019	2019	Completed	\$208,547	Infrastructure Surtax
Tabit Rd. Resurfacing	Resurfacing from Dead End to NW Ave. G (20230013)		PBC Engineering	03/2019	2019	Completed	\$169,356	Infrastructure Surtax
Roadway Resurfacing	SR-15 from South of Morgan Rd to South of Shirley Dr (4398431)		FDOT	6/2017	2020	Completed	\$4,576,019	District Dedicated Revenue (State)

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Signing and Pavement Markings	439929-1		FDOT	6/2017	2021	Construction	\$860,486.00	Highway Safety Program (Federal) & District Dedicated Revenue (State)
Acceleration Lanes	US-27 at CR-827 & Okeelanta Rd Intersections (4399301)		FDOT	6/2017	2021		\$2,276,735	Advance Construction NHPP (Federal)
Roadway Resurfacing	CR 827 from CR 827A to North 1 mile		PBC Engineering	3/2018	FY 2026		\$200,000	Infrastructure Surtax
Glades Community Resurfacing and Reconstruction	Glades Area Street Resurfacing/Reconstruction		State/Belle Glade	6/2018	FY 2018		\$1,000,000	FY 2018 FL State Appropriation
Small County Outreach Program	Barfield Hwy from E 7th St to E Main St (4420301)		State/Belle Glade	03/2019	2019		\$3,428,000	State funding per TIP
Small County Outreach Program	Belle Glade Various Locations		State/Belle Glade		2022		\$1,059,685	FY 2022 Legislative report
Roadway Resurfacing	CR 827 from US 27 East 2 miles		PBC Engineering	3/2018	FY 2026		\$300,000	Infrastructure Surtax
Roadway Resurfacing	Everglades/E Main St Canal to Canal St pedestrian bridge (4331691)		PBC Engineering	6/2017	2017	Completed	\$759,800	TAP-Trans. Alternatives Program
City of Belle Glade - Various locations	SM County Outreach Program (Construction Grant) Resurfacing	444098-1	FDOT	02/27/2020	FY 2020-24	Adopted, not begun	\$926,303	State 100%
SW 10 Ave from S Terminus to Dr. MLK Jr. Blvd.	SM County Outreach Program Road Reconstruction - 2 Lanes	442025-1	FDOT	02/27/2020	2019		\$1,307,813	State 100%
City of Belle Glade Roadway Resurfacing - Various locations	Miscellaneous Construction	440296-1	FDOT	02/27/2020	2018	Adopted, not begun	\$928,368	State 100%
Belle Glade Citywide - Various Locations	Sidewalks	438291-1	FDOT	7/2019	2023	PEND	\$10,060	
City of Belle Glade Roadway Project							\$1,185,000	
<b>Total Number of Roads, Paving &amp; Drainage Projects in Belle Glade:</b>					<b>129</b>	<b>Total:</b>	<b>\$44,857,765</b>	

## Water & Sewer

GL06 / 15-083	Water Main Extension Connecting State Road 15 To State Road 80-Installation Of 16" WM Inside The Former GCI To Loop The System With The Pipe On State Road 15 (N. Main Street) And State Road 80 (Hooker Highway).		PBC WUD	5/2016	2015	Completed	\$850,000	PBC
GL06 / 14-037 City of Belle Glade	Runyon Village; Water And Wastewater System Improvements		PBC WUD	5/2016	2015	Completed	\$750,819	PBC
18-010	WM & FM Relocation in Conflict with USACE wall Project		PBC WUD	3/2018	2018	Completed	\$165,000	PBC
13-052	Installation Of 16" WM Along SR 15 From SR 80 To Gator Blvd. Installation Of 12" WM Along Gator Blvd From SR 15 To E. Sugarhouse Rd		PBC WUD	5/2016	2015	Completed	\$2,500,000	PBC
GL06 / 15-061	Installation Of A New 12" WM Along W. Ave A From NW 2nd St To Main St (SR 80) To Provide Water Service To A New CVS Pharmacy At The SE Corner Of W Ave A & Main St		PBC WUD	5/2016	2015	Completed	\$250,000	PBC



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13-060	SW Belle Glade WM & Services Replacement - Zone 1-Replacement Of Old 2", 4" And 6" WM Pipes With 6" & 8" Pipes. Relocation Of Existing Water Service From The Back To The Front Of The Properties		PBC WUD	5/2016	2015	Completed	\$5,700,000	PBC
GL07 / 15-067	Belle Glade Old Hospital Water Main Rehabilitation		PBC WUD	5/2016	2015	Completed	\$200,000	PBC
GL09 / 18-023	Gravity Sewer Replacement along SW 5th St		PBC WUD	3/2018	2019	Completed	\$150,000	PBC
GL09 / 18-033	Gravity Sewer Replacement along SW 3rd St		PBC WUD	3/2018	2019	Completed	\$150,000	PBC
GL09 / 17-042	Gravity Sewer Pipe Replacement Lift Station 8218		PBC WUD	3/2018	2017	Completed	\$100,000	PBC
CD12 / 15-072	2016 Telemetry Information Management System (TIMS) Improvements- Project contains the following Lift Stations located in the Glades: LS 8116, 8117, 8120, 8128, 8129, 8133, 8204, 8209, 8218, 8219, 8305, 8306, and LS 8307.		PBC WUD	3/2018	2016 - 2017	Completed	\$328,992	PBC
CD12 / 16-027	2017 TIMS Improvements - Project contains the following Lift Stations located in the Glades: LS 8102, 8111, 8112, 8127, 8137, 8203, 8210, 8213, 8214, 8216, 8217, 8220, 8221, 8241, 8242, and LS 8303.		PBC WUD	3/2018	2017 - 2018	Completed	\$1,070,000	PBC
CD07 / 18-021	Gravity Sewer Pipe Replacement Lift Station 8220		PBC WUD	3/2018	2019	Completed	\$200,000	PBC
GL06 / 14-092	Aerial Crossing Replacement Priority 1		PBC WUD	3/2018	2016-2017	Completed	\$800,000	PBC
GL06 / 14-015	SW Belle Glade WM Improvement-Zone 2 (limited by MLK Blvd, Main St, W Canal St S and the rail road) & WM Improvement Along SE Ave G		PBC WUD	5/2016	2015 - 2016	Completed	\$3,000,000	PBC
GL06 / 15-051	• Glade Water Line Improvements Zone 3&4-Limited by Main St, SE Ave G and E Canal S--Completed		PBC WUD	5/2016	2017	Completed	\$32,556	PBC
GL06 / 16-014	Water And Force Main Replacement At Dr. Martin Luther King Jr Blvd And SW 10th St		PBC WUD	5/2016	2016	Completed	\$300,000	PBC
GL06 / 15-082	Remove Abandoned Utilities In SFWMD Canal Right Of Way - E Canal St North		PBC WUD	5/2016	2016 / 2017	Completed	\$300,000	PBC
GL06 / 15-031	Torry Island And Rim Canal Directional Bore		PBC WUD	2022	On Hold	Design		PBC
GL06 / 16-037	Water Main Replacement from E. Sugarhouse Rd to Duda Rd -- additional funds added per DEP agreement No. LP50207		PBC WUD	03/2018	2017-2018	Completed	\$1,400,000	PBC
GL06 / 16-053	Water Main Replacement along SW 4th St, SW 8th St, SW 9th St, and SW Ave F --additional funds added per DEP agreement No. LP50207		PBC WUD	3/2018	2019	Completed	\$2,300,000	PBC
GL10 / 15-023	Glades Priority 1 Lift Station Rehabilitation - Project contains the following Lift Stations located in the Glades: LS 8118, 8130, 8135, 8146, and LS 8148.		PBC WUD	3/2018	2019	Completed	\$1,123,413	PBC

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CD08 / 15-096B	Lift Station Rehabilitation Project B; Bid Package 1 - Project contains the following Lift Stations located in the Glades: LS 8103, 8109, 8123, 8132, 8136, 8138, 8141, 8143, 8206, and LS 8223.		PBC WUD	3/2018	2018 / 2019	Construction	\$1,293,100	PBC
CD08 / 15-096	Lift Station Rehabilitation Project A; Bid Package 2 - Project contains the following Lift Stations located in the Glades: LS 8104, 8110, 8113, 8134, 8212, and LS 8147.		PBC WUD	03/2018	2018/2019	Completed	\$610,000	PBC
CD 08 / 17-064	Improvements to Lift Stations 393, 1023, 5133, and Abidjan Estates Lift Station - Project contains only the Abidjan Estates LS located in the Glades.		PBC WUD	3/2018	2018	Construction	\$275,000	PBC
GL06 / 18-002	NW Belle Glade WM Improvement-Zone 3 (limited by Main St, W Canal St S and the rail road)		PBC WUD	2/2018	2018 - 2019	Award	\$3,500,000	PBC
GL08 / 17-058	Force Main Improvements to Lift Station 8105		PBC WUD	3/2018	2019	Completed	\$200,000	PBC
GL09 / 15-024	Glades Priority 1 Collection System Rehabilitation Project		PBC WUD	3/2018	2017-2019	Completed	\$3,000,000	PBC
GL 06 / 18 - 076	WM Replacement of S Main St, SE Avenue K to Ice House		PBC WUD	10/2018	2018	Construction	\$1,500,000	PBC
Belle Glade Lake Okeechobee Watershed Area Stormwater Conveyance Improvements	Design & construct stormwater conveyance in the NW/SW 3rd SW Ave. B Extension Corridor to prevent flooding, protect life, health, safety of residents, visitors, businesses, property & State waters.	LFIR # 1131	City of Belle Glade	03/16/2020	2020-2021	Appropriated	\$100,000	Department of Environmental Protection (General Revenue Fund / Line Item 1635A)
CD08/20-047	Construction of a new lift station LS 8119; New force main to service the new LS 8119 (4-in diameter, PVC, 1700 ft)		PBC WUD	5/2016	2016	Award	\$2,300,000	PBC
Stormwater Conveyance Improvements	Water Projects NW/SW 3rd Avenue, SW Avenue B Extension Corridor (Sen. Polsky/Rep. Skidmore)	-		7/2021	2021	N/A	\$350,000	State of Florida
Western Region Wastewater Treatment Plant Improvements	GL04/20-004 Western Region Wastewater Treatment Facility Operations Building Progressive Design Build	W026 6545 (see also Pahokee Portion)	PBC WUD	10/2020	2021	Award	\$9,200,000	PBC
GL06 / 20-006	Utility Adjustments for City of Belle Glade Road Resurfacing-Phase 1. Replacement of approx. 10,000 LF of WM due to City Belle Glade resurfacing project		PBC WUD	11/2019	2019	Completed	\$2,200,000	PBC
GL06 / 20-030	Utility Adjustments for City of Belle Glade Road Resurfacing-Phase 2. Replacement of approx. 12,800 LF of WM due to City Belle Glade resurfacing project		PBC WUD	4/2020	2020	Completed	\$3,300,000	PBC
GL06 / 20-071	Utility Adjustments for City of Belle Glade Road Resurfacing-Phase 3. Replacement of approx. 7,600 LF of WM due to City Belle Glade resurfacing project		PBC WUD	9/2020	2020	Award	\$2,100,000	PBC
GL06/ 21-033	SE Belle Glade Zone 4 WM Improvements (south and west of E Canal St S, east of N Main St, and north of DR MLK Jr Blvd)		PBC WUD	2/2021	2021	Design	\$500,000	PBC
GL06/21-047	SE Belle Glade Zone 6 WM Improvements (limited by west of E Canal St east of N Main St, north of SE Ave G and south of Dr MLK Jr Blvd) GL08/21-063 Torry Island Force Main Improvements		PBC WUD	3/2021	2021	Design	\$600,000	PBC
GL09/20-066	Torry Island Force Main Improvements		PBC WUD	11/21		Design	\$2,000,000	PBC

Project	Item Description	Item #	Implementing Entity	Origination Date**	Start Date	Status	Budget	Funding Source
GL09/20-066	Dr. Martin Luther King Jr. Blvd. & SE 3rd St. Sanitary Service Replacement		PBC WUD	12/2020		Completed	\$250,000	PBC
CD08/22-002	Finrock Force Main Rehabilitation		PBC WUD	6/2021		Construction	\$633,224	PBC
CD08/22-002	Finrock Lift Station Rehabilitation		PBC WUD	6/2021		Design	\$350,000	PBC
CD08/22-001	Lift Station Rehab Priority Work - Phase 2; project contains the following lift station in Belle Glade: LS8108 and LS8168		PBC WUD	1/2021		Design	\$900,000	PBC
CD08/21-087	Lift Station Rehabilitation - Bid Package 4; project contains the following lift station in Belle Glade: LS8222, LS8217, LS8202, LS8204, LS7016		PBC WUD	8/2021		Design	\$2,250,000	PBC
<b>Total Number of Water &amp; Sewer Projects in Belle Glade:</b>					<b>45</b>	<b>Total:</b>	<b>\$59,082,104</b>	
<h2>Public Transportation</h2>								
<b>Total Number of Public Transportation Projects in Belle Glade:</b>					<b>0</b>	<b>Total:</b>	<b>\$0</b>	
<h2>Parks &amp; Recreation</h2>								
Lyons Park Tennis Courts	Rehabilitation of tennis courts		Belle Glade	5/2016	2016	Completed	\$8,900	Belle Glade
Mace Park	Rehabilitation of dugouts at the baseball parks		Belle Glade	5/2016	2016	Completed	\$2,700	Belle Glade
Marina Observation Tower	2015-2016 Florida Recreation Development Assistance Program (FRDAP). Construction of an observation tower at the marina.		Belle Glade	5/2016	2017	Completed	\$50,000	Florida FRDAP
Airport Park	Rehabilitation of Airport Park to include an exercise trail, building renovations resurfacing of basketball courts and installation of fencing.		Belle Glade	2023	2023	PEND	\$348,292	CGBG
<b>Total Number of Parks &amp; Recreation Projects in Belle Glade:</b>					<b>4</b>	<b>Total:</b>	<b>\$409,892</b>	
<h2>Public Facilities</h2>								
Demolition/Adaptive Reuse Project	Redevelopment of the former Belle Glade Water Treatment Plant. The City proposes to demolish, recycle, haul and dispose of all remaining structures and debris from the premises. It is anticipated the City will develop the site for public purposes.		PBC HES/Belle Glade	5/2016	2016	In progress	\$107,445	PBC SWA grant program
Bill Bailey Community Center	Renovation of the community center		PBC HES/HUD	5/2016	2016	Completed	\$560,000	CDBG
Belle Glade Airport	A/P Maintenance Facility		FDOT	4/2017	2018-2019			
West Tech Education Center	Facility Improvements		PBC/West Tech	4/2017	2017-2026*	Planning	\$11,471,714	Infrastructure Surtax
Lakeshore Civic Center	Improvements to Facility		Belle Glade/HES	03/2019	2016-2017	Completed	\$336,000	
Renovation of Cooperative Extension Office - Belle Glade	LotB - Infrastructure/ 101AG16CA	AG16	Belle Glade	03/12/2020	2019		\$84,000	Capital & Operating Expense
Belle Glade Intake and Assessment Center	Belle Glade Intake and Assessment Center (fka Jerome Golden Center) Renovations		PBC FDO	2020	2021	In Progress	\$120,000	Ad Valorem
			PBC FDO/DHED	2021	2022	PEND	\$655,000	CDBG
<b>The Number of Public Facilities Projects in Belle Glade:</b>					<b>7</b>	<b>Total:</b>	<b>\$13,334,159</b>	

Project	Item Description	Item #	Implementing Entity	Origination Date**	Start Date	Status	Budget	Funding Source
<b>Housing/Commercial Structures</b>								
Demolition of 7 structures	Demolition of unsafe, uninhabited structures		PBC HES/HUD	5/2016	2016	Completed	\$91,392	NSP
Demolition of 1 structure	Demolition of unsafe, uninhabited structure		PBC HES/HUD	5/2016	2017	Planned	\$11,290	NSP
Belle Glade Housing Authority Renovations	BGHA - roof replacements program - 45 per year for 10 yrs.		BGHA	4/2017	2017-2027			BGHA O&M Funds
Belle Glade Housing Authority Renovations	BGHA - update/replace home interiors, cabinets, counter tops, flooring		BGHA	4/2017	2017-2018			BGHA O&M Funds
HOME Purchase Assistance	1 Unit Purchased through Federal HOME purchase assistance program		PBC HES	3/2018	2016	Completed	\$187,146	HOME
Housing Rehabilitation-Single Family Homes	Housing Rehabilitation of owner-occupied units (2 units)		PBC HES	3/2018	2016	Completed	\$86,667	SHIP
Housing Rehabilitation-Single Family Homes	Housing Rehabilitation of owner-occupied units (4 units)		PBC HES	3/2018	2017	Completed	\$187,885	SHIP
Purchase Assistance Program	Purchase of Single Family Home through UHT and SHIP (2 units)		PBC HES	3/2018	2017	Completed	\$39,700	SHIP & UHT
Multi-family Development	Site of Old City Hall--mixed use with rental Apts. (4 units)		PBC HES	3/2018	2016	Completed	\$1,028,000	Section 108
Multi-Family Development	Calusa Estates--114 units		PBC HES	3/2018	2017	Completed	\$23,900,363	SHIP-Tax Credit
Multi-family Development	Covenant Villas--144 units		PBC HES/PBCHFA	3/2018	2017	Completed	\$22,000,000	Loan/SHIP/HOME/PBCHFA /DRI2
Multi-family Development	Canal Front Apartments--29 units		PBC HES	3/2018	2018	Completed	\$1,654,012	
Multi-family Development	Amelia Estates--42 units		PBC HES	3/2018	2017	Completed	\$6,650,000	UHTF
Covenant Villas	Extensive renovation of 131 units		PBC HES/HUD/ State/PBCHA	4/2017	2017			Housing Credits/HOME/ SHIP/ Loan
Single Family Replacement	Replacement of a single-family home (1-unit).		PBC DHED	10/2020	2021	Completed	\$271,633	SHIP/HOME/Ad Valorem
CARES Mortgage Assistance	Round One Coronavirus Relief Funds (CRF) - 5 Belle Glade Households provided with Emergency Mortgage Assistance		PBC DHED	2020	2020	Completed	\$37,232	CARES Act
CARES Mortgage Assistance	Round Two Coronavirus Relief Funds (CRF) - 4 Belle Glade Households provided with Emergency Mortgage Assistance		PBC DHED	2021	2020	Completed	\$20,781	CARES Act
<b>Total Number of Housing/Commercial Structures Projects in Belle Glade:</b>					<b>23</b>	<b>Total:</b>	<b>\$56,166,101</b>	
<b>Public Services</b>								
Code Enforcement	Salaries for code enforcement officers		PBC HES/ HUD/Belle Glade	5/2016	2015	Completed	\$119,406	CDBG
Redlands Christian Migrant Association	Provides comprehensive child development services for low and moderate income children.		PBC HES/HUD/ Redlands Christian Migrant Association	2015	2015-2016	Completed	\$10,569	CDBG
Redlands Christian Migrant Association	Provide comprehensive child development services to children of farmworkers.		PBC HES/HUD/ Redlands Christian Migrant Association	2016	2016-2017	Completed	\$11,351	CDBG
Redlands Christian Migrant Association	Provide comprehensive child development services to children of farmworkers.		PBC HES/HUD/ Redlands Christian Migrant Association	2017	2017-2018	Completed	\$14,415	CDBG
Redlands Christian Migrant Association	Provide comprehensive child development services to children of farmworkers.		PBC HES/HUD/ Redlands Christian Migrant Association	2018	2018-2019	Completed	\$14,495	CDBG

Project	Item Description	Item #	Implementing Entity	Origination Date**	Start Date	Status	Budget	Funding Source
Redlands Christian Migrant Association	Provide comprehensive child development services to children of farmworkers.		PBC HES/HUD/Redlands Christian Migrant Association	2019	2019-2020	Completed	\$14,415	CDBG
Redlands Christian Migrant Association	Provide comprehensive child development services to children of farmworkers.		PBC HED/HUD/Redlands Christian Migrant Association	2020	2020-2021	Completed	\$15,052	CDBG
Redlands Christian Migrant Association	Provide comprehensive child development services to children of farmworkers.		PBC HED/HUD/Redlands Christian Migrant Association	2022	2022-2023	Completed	\$14,608	CDBG
Sickle Cell Foundation	Provides comprehensive case management to persons living in the Glades area of PBC with sickle cell disease or sickle cell trait.		PBC HES/HUD/ Sickle Cell Foundation	5/2016	2016	Completed	\$13,588	CDBG
Sickle Cell Foundation	Provides comprehensive case management to persons living in the Glades area of PBC with sickle cell disease or sickle cell trait.		PBC HES/HUD/Sickle Cell Foundation	03/2019	2019	In progress	\$17,877	CDBG
Sickle Cell Foundation	Provide comprehensive case management to persons living with sickle cell disease or sickle cell trait in the Glades area of Palm Beach County.		PBC HES/HUD/Sickle Cell Foundation	02/28/2020	9/30/2020	In progress	\$17,777	CDBG
Sickle Cell Foundation	Provide comprehensive case management to persons living with sickle cell disease or sickle cell trait in the Glades area of Palm Beach County.		PBC HED/HUD/ Sickle Cell Foundation	7-14-2020	10/1/2020	in progress	\$18,564	CDBG
Sickle Cell Foundation	Provide comprehensive case management to persons living with sickle cell disease or sickle cell trait in the Glades area of Palm Beach County.		PBC HED/HUD/ Sickle Cell Foundation	2022	7/30/2023	In Progress	\$18,564	CDBG
Glades West Tech	Development of a comprehensive HVAC and maintenance technician training program using West Tech as well as other facilities designed to meet Glades occupational training needs.		Glades West Tech	5/2016		Completed	\$1,471,714	2016 State Legislature Appropriation
Code Enforcement	Support code enforcement activities in target areas		PBC HES/ HUD/Belle Glade	4/2016	2016-2017	Completed	\$119,645	CDBG
Code Enforcement	Support code enforcement activities in target areas		PBC HES/ HUD/Belle Glade	4/2017	2017-2018	Completed	\$150,447	CDBG
Code Enforcement	Support code enforcement activities in target areas		PBC HES/HUD/Belle Glade	03/2019	2019	Completed	\$148,214	CDBG
Code Enforcement	Provide support for code enforcement activities within the municipal boundaries of the City of Belle Glade.		PBC HES/HUD/Belle Glade	02/2020	2020	Completed	\$147,060	CDBG
Code Enforcement	Provide support for code enforcement activities within the municipal boundaries of the City of Belle Glade.		PBC HES/HUD/Belle Glade	7/14/2020	10/1/2021	Completed	\$159,860	CDBG
Code Enforcement	Provide support for code enforcement activities within the municipal boundaries of the City of Belle Glade.		PBC HES/HUD/Belle Glade		9/30/2022	in process	\$205,342	CDBG
Code Enforcement	Provide support for code enforcement activities within the municipal boundaries of the City of Belle Glade.		PBC HES/HUD/Belle Glade		9/30/2023	in process	\$176,689	CDBG
<b>Total Number of Public Services Projects in Belle Glade:</b>					<b>0</b>	<b>Total:</b>	<b>\$2,879,652</b>	

Project	Item Description	Item #	Implementing Entity	Origination Date**	Start Date	Status	Budget	Funding Source
<b>Economic Development</b>								
Local Business	ARK305 (Papa John's)		PBC HES	6/20/2019	2019	In Closing	\$356,000	Section 108/IRP loan/other financing
Local Business	ARC Realty		PBC HES	4/9/2019	2019	In Closing	\$282,000	Section 108/IRP/other
Local Business	Myr's Management Services		PBC HES	3/2018	In pipeline	In pipeline	\$250,811	Section 108/IRP/other financing
Local Business	Canal Front--15 Jobs created		PBC HES	3/2018	2016	Completed	\$2,322,290	Section 108/Other financing
Local Business	Glades Plaza #2--15 jobs created		PBC HES	3/2018	2017	Completed	\$514,000	Section 108/IRP loan/other financing
Local Business	Madina Sod--6 Jobs to be created		PBC HES	3/2018	2018	Completed	\$227,304	Section 108/IRP loan/other financing
Local Business	Old City Hall - 15 jobs committed / 8 created		PBC HES	03/2019	2016	Completed	\$1,932,260	Section 108/IRP/Energy and BEDI financing
Local Business	200 SW Avenue E Belle Glade		PBC HES	03/2019	2018	In pipeline	\$182,692	IRP Loan Financing
West Tech Pre Apprenticeship Program	Vocational training in trades such as plumbing, HVAC, carpentry, electrical and welding.		State/West Tech	5/2016		In Progress	\$1,721,714	2016 State Legislature Appropriation
Local Business	Project Paper: Create 40 new jobs during the first two years and retain 150 existing jobs		PBC HES	09/2018	2019	In Progress	\$478,873	PBC
PBC CARES for Business: Restart Business Grants	Eligible businesses not permitted to open or told to limit services per Governor's Exec. Order (EO) 20-72.		PBC DHED	10/2020	2020	Completed	\$562,615	CARES Act
Local Business	Business Loan Program: Aaron Taylor, ARC Development		PBC DHED	2021	2021	Completed	\$33,372	USDA Intermediary Lending Program (IRP)
Local Business	Business Loan Program: ARC Realty Holding LLC		PBC DHED	2021	2021	Completed	\$100,000	USDA IRP
Local Business	Business Loan Program: Myr's Management Services		PBC DHED	2021	2021	Completed	\$28,737	USDA IRP
Local Business	Business Loan Program: Papa Johns/ARK 305		PBC DHED	2021	2021	Completed	\$176,000	Section 108
Local Business	Business Loan Program: ARC Realty Holding LLC		PBC DHED	2021	2021	Completed	\$119,672	Section 108
Local Business	Business Loan Program: Papa Johns/ARK 305		PBC DHED	2021	2021	Completed	\$150,000	USDA IRP
<b>Total Number of Economic Development Projects in Belle Glade:</b>					<b>17</b>	<b>Total:</b>	<b>\$9,438,340</b>	
<b>Total Number of Projects in Belle Glade:</b>					<b>225</b>	<b>Total:</b>	<b>\$186,168,013</b>	

\* As Infrastructure Surtax revenue is generated through 2026, projects will be completed in the order in which they were prioritized. \*\* The date that the project was sourced and added to this list.

## Implementation of Projects Consistent with Glades Region Master Plan Recommendations from 2015 Forward City of Pahokee

Project	Item Description	Item #	Implementing Entity	Origination Date**	Start Date	Status	Budget	Funding Source
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## Roads, Paving & Drainage

Main Street	Main Street Improvements		PBC Engineering	4/2017			\$530,000	PBC
1st Street	1st Street Improvements		PBC Engineering	4/2017			\$450,000	PBC
Eldorado Drive Resurfacing	Resurfacing from Pee Hokey Dr. to Muck City Road (20230014) \$200k for FY 2023 Construction per 2021-25 CIP	1744	PBC DEPW	4/2017	2023	complete	\$41,718	Infrastructure Surtax
Seville Street	Resurfacing from Pee Hokey Dr to Muck city Rd (20230015) \$200k for FY 2023 Construction per 2021-25 CIP		PBC Engineering	4/2017	FY 2023	complete	\$50,134	Infrastructure Surtax
Stormwater Improvements	Pahokee Glades Citizens Villa Stormwater Improvements		State/Pahokee	6/2017	2017-2018		\$635,000	FL State Appropriation
East Lake Village	Improvement to the storm water drainage and canal		State/Pahokee	6/2017	2017-2018		\$750,000	FL State Appropriation
Roadway Resurfacing	McClure Rd from Lake Ave to Rim Canal Rd (4403911)		State/Pahokee	6/2017	2018		\$3,427,543	FDOT
<b>Phase IV</b> Glades Area	*Street Resurfacing and Reconstruction (Pahokee)	443363-2	FDOT	02/27/2020	2019		\$210,000	State 100%
Pahokee Speed Humps Project	Provide speed humps to slow community traffic	X179		03/06/2020	2019		\$16,800	CAPITAL PROJECT BUDGET SUMMARIES

<b>Total Number of Paving and Drainage Projects in Pahokee:</b>					<b>9</b>	<b>Total:</b>	<b>\$6,111,195</b>	
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## Water & Sewer

GL06 / 17-060	WM Replacement along Barfield Hwy and E 7th St; WM Improvement within Barfield MHP		PBC WUD	3/2018	2019	<b>Completed</b>	\$350,000	PBC
GL06 / 18-056	12" Water Main along E. Main St. from SR 15 to S. State Market Road		PBC WUD	3/2018	2019	<b>Construction</b>	\$2,000,000	PBC
Aerial Canal Crossings Replacements, 14-092	Aerial Crossing Replacement (Various Locations) - Priority 1		PBC WUD	5/2016	2015	<b>Completed</b>	\$750,000	PBC
Aerial Canal Crossings Replacements 17-077	Aerial Canal Crossings Replacements, Priority 2 and Various Locations. Project contains four aerial crossing rehabilitation/replacements in the Glades		PBC WUD	5/2016	2016	<b>Completed</b>	\$670,000	PBC
GL06 / 18-058	Garden Pl, North Juniper and Kismet Avenue WM improvements		PBC WUD	5/2018	2018	<b>Completed</b>	\$1,000,000	PBC
GL06 / 20-019	6" WM Replacement adjacent from Old Conners Hwy along NE side of L-10 Canal		PBC WUD	5/2018	2021-2022	<b>Construction</b>	\$275,000	PBC
GL04/19-035	Western Region North Wastewater Treatment Facility Electrical and Wet Weather Improvements	W026 6545 (see also	PBC WUD	2/2020	2021	Design	\$7,000,000	PBC

Project	Item Description	Item #	Implementing Entity	Origination Date**	Start Date	Status	Budget	Funding Source
21-041	Critical Facilities & Single Feed Community Improvements Ph 1- Project contains the following WMs located in the Glades: South Bay Correctional Institution & Sago Palm Re-Entry		PBC WUD	6/2021	2021-2022	Design	\$150,000	PBC
<b>Total Number of Water &amp; Sewer Projects in Pahokee:</b>					<b>8</b>	<b>Total:</b>	<b>\$12,195,000</b>	
<b>Public Transportation</b>								
4914 E. Main Street at Recreation Center	Outfront Shelter Installation		PBC Palm Tran	4/2017	2017	completed	\$18,000	
<b>Total Number of Public Transportation Projects in Pahokee:</b>					<b>1</b>	<b>Total:</b>	<b>\$18,000</b>	
<b>Parks &amp; Recreation</b>								
Lake Okeechobee Wave Attenuation Project	Lake Okeechobee Wave Attenuation Project / Pahokee Marina		State	5/2016	2016		\$1,000,000	2016 State Legislature Appropriation
Pahokee Marina Improvements	Pahokee City Marina; Dock repair, marina access, and replace		State	6/2018	2018-2019	In progress	\$990,000	FY 2018-2019
Marina Floating Dock Repair	Repair floating dock system at the Pahokee marina		Federal	5/2016	2016	In progress	\$779,000	
Pahokee Commissioners Park Improvement	New playground equipment, improved landscaping, pavilions, barbeque grills, benches, etc.		Pahokee	5/2016	2016	<b>Completed</b>	\$75,000	
	Repair and renovate recreational tennis courts; construct additional parking, fix decaying paving, install playground equipment, restore and replace recreational shelter, etc.		PBC Parks & Recreation/State	6/2017	2017-2018	In progress	\$550,000	FL State Appropriation
MLK Park Playground	Installation of a new playground.		Pahokee	5/2016	2016	In progress	\$28,535	KaBoom Grant
Pahokee King Memorial Park	Pahokee King Mermorial Park Local Parks Improvements	-	State	7/2021	2021	N/A	\$250,000	State of Florida
Pahoke King Memorial Park Phase II	Pahokee King Mermorial Park Local Parks Improvements Phase II		State	2022	2022		\$550,000	State Legislative Report 22-23
<b>Total Number of Parks &amp; Recreation Projects in Pahokee:</b>					<b>8</b>	<b>Total:</b>	<b>\$4,222,535</b>	
<b>Public Facilities</b>								
Pahokee - Old Pahokee High School Gymnasium	Update the gymnasium's code and additional updates to the facility (HVAC replacement, floor, restrooms, classrooms, weight room, etc.)		PBC/HUD/ Pahokee	5/2016	2015 -2016	<b>Completed</b>	\$2,400,000	CDBG
		B673	PBC/HUD/Pahokee	03/2019	2019	<b>Completed</b>	\$750,855	CDBG
Pahokee Marina	Repair the floating dock system, wave attenuation, improve access to parking, boat docking, replace amenities and repairing the original tanks for fuel		PBC/State	6/2017	2017-2018		\$1,200,000	FL State Appropriation
Pahokee Airfield Lighting	121A322CA 6504 lotb	A322	Pahokee	03/05/2020	2019	In progress	\$2,100,001	
Lake Village at the Glades	Western Communities Non-Congregate Shelter Renovations (fka Jerome Golden Center)		PBC FDO	2020	2021	<b>Completed</b>	\$5,000,000	CARES Act
			PBC FDO	2020	2021	Completed	\$500,000	Infrastructure Surtax
			PBC FDO/DHED	2021	2022	PEND	\$305,000	CDBG



Project	Item Description	Item #	Implementing Entity	Origination Date**	Start Date	Status	Budget	Funding Source
Animal Care and Control Interim Facility	Constrction/Renovations of Interim Pahokee ACC shelter, to include addition of PBSO Road Patrol personnel.		PBC FDO	2021	2022	Design	\$250,000	PBC Ad Valorem
			PBC FDO	2022	2023	PEND	\$2,250,000	PBC Ad Valorem
<b>Total Number of Public Facilities Projects in Pahokee:</b>					<b>7</b>	<b>Total:</b>	<b>\$14,755,856</b>	

## Housing/Commercial Structures

Demolition of 3 structures	Demolition of unsafe, uninhabited structures		PBC HES/HUD/ Pahokee	5/2016	2016	Completed	\$40,555	NSP
Demolition of 1 structure	Demolition of unsafe, uninhabited structure		PBC HES/HUD/ Pahokee	4/2017	2017	Planned	\$55,000	NSP
129 Various Homes	Rehab 129 abandoned single family homes		PHA	12/2018	2018	Board Approved		Florida Housing Finance Corporation grant
Housing Rehabilitation--Single Family Homes	Housing Rehabilitation of Owner-Occupied Units (5 Units)		PBC HES	3/2018	2017	Completed	\$249,940	SHIP
Isles of Pahokee II, LLC	Rehab of 8 of 129 homes		PBC HES/PHA	03/2019	2019	No Agreement Yet	\$802,121	PHA/HES
Fremd Village	Exterior painting, roof replacements, façade redevelopment, repair deteriorated gravity sewer and water main systems		PHA	12/2018	2019	Completed	\$600,000	PHA/CDBG
CARES Mortgage Assistance	Round One Coronavirus Relief Funds (CRF) - 3 Pahokee Households provided with Emergency Mortgage Assistance		PBC DHED	2020	2020	Completed	\$15,005	CARES Act
CARES Mortgage Assistance	Round Two Coronavirus Relief Funds (CRF) - 2 Pahokee Households Assisted with Emergency Mortgage Assistance		PBC DHED	2020	2020	Completed	\$13,927	CARES Act
<b>Total Number of Housing/Commercial Structures Projects in Pahokee:</b>					<b>8</b>	<b>Total:</b>	<b>\$1,776,548</b>	

## Public Services

Code Enforcement	Reviewing and enforcing code violation citations		PBC HES/HUD/ Pahokee	5/2016	2016	Completed	\$26,257	CDBG
Code Enforcement	Support Code Enforcement activities in target areas		PBC HES/HUD/	4/2017	2016-2017	Completed	\$26,310	CDBG
Code Enforcement	Support code enforcement activities in target areas		PBC HES/HUD/ Pahokee	4/2017	2017-2018	Completed	\$40,544	CDBG
Code Enforcement	Support Code Enforcement activities in target areas		PBC HES/HUD/ Pahokee	4/2018	2018	Completed	\$39,564	CDBG
Code Enforcement	Provide support for code enforcement activities within the municipal boundaries of the City of Pahokee.		PBC HES/HUD/ Pahokee	4/2019	10/2019	Completed	\$39,897	CDBG
Code Enforcement	Provide support for code enforcement activities within the municipal boundaries of the City of Pahokee.		PBC HES/HUD/ Pahokee	7/2020	10/2020	completed	\$44,866	CDBG
Code Enforcement	Provide support for code enforcement activities within the municipal boundaries of the City of Pahokee.		PBC HES/HUD/ Pahokee		9/30/2022	In progress	\$52,014	CDBG
Code Enforcement	Provide support for code enforcement activities within the municipal boundaries of the City of Pahokee.		PBC HES/HUD/ Pahokee		9/30/23	In progress	\$42,651	CDBG
<b>Total Number of Public Services Projects in Pahokee:</b>					<b>8</b>	<b>Total:</b>	<b>\$312,103</b>	

## Economic Development

Project	Item Description	Item #	Implementing Entity	Origination Date**	Start Date	Status	Budget	Funding Source
Local Business	Kwik Stop--14 jobs created		PBC HES/HUD	3/2018	2016	Completed	\$556,357	Section 108 Loan
PBC CARES for Business: Restart	Eligible businesses not permitted to open or told to limit		PBC DHED	10/2020	2020	Completed	\$124,520	CARES Act
<b>Total Number of Economic Development Projects in Pahokee:</b>					<b>2</b>	<b>Total:</b>	<b>\$680,877</b>	
<b>Total Number of Projects in Pahokee:</b>					<b>51</b>	<b>Total:</b>	<b>\$40,072,114</b>	

\* As Infrastructure Surtax revenue is generated through 2026, projects will be completed in the order in which they were prioritized. \*\* The date that the project was sourced and added to this list.

## Implementation of Projects Consistent with Glades Region Master Plan Recommendations from 2015 Forward City of South Bay

Project	Item Description	Item #	Implementing Entity	Origination Date**	Start Date	Status	Budget	Funding Source
Project	Item Description	Item #	Implementing Entity	Origination Date**	Timeline	Status	Budget	Funding Source

## Roads, Paving & Drainage

SR 80 & US 27	Intersection Improvement – SR 80 & US 27 (FM# 435386)		FDOT	6/2018	2016	Completed	\$593,859	FDOT
Roadway Safety Project	US 27 5.5 miles south of South Bay to MP 25.661 (4401581) Widen outside shoulders and replace guardrails		FDOT	6/2018	2021		\$9,431,526	State of FL
Flood Control and Waterway Management	Improvement to the storm water drainage system		State/South Bay	6/2017	2017-2018		\$550,000	FL State Appropriation
Roads and Sidewalks	South Bay Road and Sidewalk Infrastructure		PBC Engineering	4/2017			\$7,678,075	PBC
Highway Maintenance	SR 25/US 27 Asset Management Contract US27 Belle Glade Area		State/South Bay	6/2018	2018		\$1,900,000	FL State Appropriation-2018
Small County Outreach Program	SW 10th Ave from S terminus to Dr MLK Jr Blvd		State/South Bay	6/2018	2018		\$1,307,813	FL State Appropriation-2018
Small County Outreach Program	SW 10th Ave from S terminus to Dr MLK Jr Blvd		State/South Bay	6/2020	2020		\$1,190,813	
Small County Outreach Program	SW 10th Ave from S terminus to Dr MLK Jr Blvd		State/South Bay	6/2021	2021		\$2,065,747	
Small County Outreach Program	SW 10th Ave from S terminus to Dr MLK Jr Blvd		State/South Bay	6/2022	2022		\$1,196,663	
Roadway Striping	Pathway Repairs Asphalt Paving and Striping		PBC Engineering	4/2017	2017-2026*	Planning	\$5,850	Infrastructure Surtax*
Unit T096 South Bay Pathway Repairs	South Bay Pathway Repairs 3950 / 581 / 581T096CA / 6520 Park Improvements	T096	PBC Engineering		2019	Permitting/ Construction		Infrastructure Surtax*
<b>Phase IV</b> Glades Area	*Street Resurfacing and Reconstruction (South Bay)	443363-3	FDOT	02/27/2020	2019		\$170,000	State 100%
South Bay 11Th Ave Improvements			State	2022	2022		\$250,000	State Legislative Report 22-23
DOT Street Improve	NW10- MLK		State	2022	2022	PEND	\$880,747	DOT
Local Street Improve City Project	Local Street Improvement Project		City of South Bay	2020	2020	PEND	\$100,000	City of South Bay
Local Street Improve City Project	Local Street Improvement Project		City of South Bay	2021	2021	PEND	\$100,000	City of South Bay
Local Street Improve City Project	Local Street Improvement Project		City of South Bay	2022	2022	PEND	\$200,000	City of South Bay

**Total Number of Paving & Drainage Projects in South Bay: 11      Total: \$27,621,093**

## Water & Sewer

Project	Item Description	Item #	Implementing Entity	Origination Date**	Start Date	Status	Budget	Funding Source
GL07 / 15-025	WM Extension to Serve The Rosenwald Elementary School. From NW 8th Ave West Along WPB Road To The School		PBC WUD	5/2016	2015	Completed	\$1,300,000	PBC
GL07	<ul style="list-style-type: none"> <li>US 27 water main to Henderson Trailer Park (2,000 ft of 12-in C900 pipe)</li> <li>US 27 water main to South Shore (1,500 ft. of 12-in C900</li> <li>Extension of US 27 water main to interconnect with SSU: 3,500 LF of 12" PVC pipe</li> <li>Elimination of various dead end lines (4,000 ft of 8-in C900 pipe)</li> <li>Replace water main along New River- 1st to Villa Lago (3,900 ft of 12-in C900 pipe)</li> <li>New aerial crossing @ SE 3rd and L-19 canal</li> <li>Extension of water main- Island Rd to Villa Lago (5,300 ft of 12-in C900 pipe)</li> <li>Installation of at least 12 new critical valves (sizes range from 6" - 12" diameter) throughout the service area</li> </ul>		PBC WUD	5/2016	2016-2017	Planning	\$2,900,000	PBC
GL08 / 15-043 Water Main & Force Main Replacement	Replacement Of 6" Water Main And 10" Wastewater Force Main Running Along NW 1st Ave		PBC WUD	5/2016	2015	Completed		PBC
	Replacement Of 6" Water Main And 10" Wastewater Force Main Running Along NW 1st Ave		PBC WUD	03/04/2020		Completed	\$1,480,581	PBC
GL08	<ul style="list-style-type: none"> <li>Replace New River Canal FM: 11,600 LF of 12" PVC pipe, including a HDD crossing a canal</li> </ul>		PBC WUD	5/2016	2016	Planning	\$2,300,000	PBC
Sanitary Sewer Septic	Electrical Upgrade		PBC WUD	4/2017	2017-2026*	Planning	\$200,000	Infrastructure Surtax
South Bay Stormwater Flood Control and Waterway Management Phase 2	This project will provide improvement to the stormwater drainage system within the original section of South Bay.		City of South Bay	03/16/2020		Proposed project	\$153,100	Department of Environmental Protection
South Bay Stormwater Flood Control and Waterway Management Phase 3	This project will provide improvement to the stormwater drainage system within the original section of South Bay.		City of South Bay	03/16/2022		Proposed project	\$150,000	Department of Environmental Protection
GL08/ 20-026	South Bay FM Improvements (replacement of 10-in FM from LS 8310 to master pump station)		PBC WUD	3/2020	2021-2022	Design	\$4,400,000	PBC
21-068	NW 10th Ave Water Main Replacement		PBC WUD	8/2021	2021	Design	\$300,000	PBC
GL06/21-065	SR-15/US-441 From South of Shirley Dr. to East of Main Street		FDOT	11/2021		Completed	\$200,000	PBC
GL07/21-010	Southwest 10th Ave. South Bay Water Main Replacement		FDOT	3/2021		Completed	\$1,000,000	PBC
GL10/20-007	Lift Station 8306 Improvements		PBC WUD	12/2020		Construction	\$440,000	PBC
CD08/22-001	Lift Station Rehab Priority Work - Phase 2; project contains the LS8201 in Pahokee		PBC WUD	1/2021		Design	\$450,000	PBC
CD08/21-087	Lift Station Rehabilitation - Bid Package 4; project contains the following lift station in Belle Glade: LS8106, 8107, 8110, 8117, 8131, 8139		PBC WUD	8/2021		Design	\$2,700,000	PBC
<b>Total Number of Water &amp; Sewer Projects in South Bay:</b>					<b>22</b>	<b>Total:</b>	<b>\$17,973,681</b>	
<b>Parks &amp; Recreation</b>								
Tanner and Cox Parks	Improvements to recreational facilities at Tanner and Cox Parks		City of South Bay/HUD	6/2018	2019	Construction	\$862,673	CDBG/City
Tanner and Cox Parks	Improvements to facilities at Tanner and Cox Parks		City of South Bay/HUD	03/2019	2019	In Progress	\$335,000	CDBG

Project	Item Description	Item #	Implementing Entity	Origination Date**	Start Date	Status	Budget	Funding Source
South Bay RV/Crossroads	South Bay Crossroads Playground		PBC Parks & Recreation	06/2018	2019	Completed	\$296,561	CDBG
South Bay RV Campground	Electrical Upgrade - Park Expansion	T143	PBC Parks & Recreation	10/2020	2020	Design	\$200,000	Infrastructure Surtax
South Bay RV Campground	South Bay RV Pathway Repairs	T096	PBC Parks & Recreation	10/2018	2019	Completed	\$5,850	Infrastructure Surtax
South Bay RV Campground	Playground Replacement & Picnic Shelters		PBC Parks & Recreation	6/2018	2019	Completed	\$52,750	Infrastructure Surtax
Tanner and Cox Parks	Improvements to recreational facilities at Tanner and Cox Parks. Including Special Area of Hope DOE Tanner Park Shelter Project		PBC HES/HUD		2024	PEND	\$368,680	CDBG
Tanner Parks			DOE/South Bay		2022	PEND	\$2,080,000	
<b>Total Number of Parks &amp; Recreation Projects in South Bay:</b>					<b>8</b>	<b>Total:</b>	<b>\$4,201,514</b>	

## Public Facilities

South Bay Multi-Purpose Center	Emergency Shelter and Care Center		South Bay/State	4/2017	2017-2018		\$337,500	FL State Appropriation
	Emergency Shelter and Care Center Phase 2 Construction and hardening of a safe place for the residents with fragile housing.	LFIR # 1698	South Bay/State	03/16/2020	2020-2021	Proposed project	\$1,300,000	FL State Appropriation
South Bay Correctional Facility			State	6/12/2023	2023	PEND	\$275,560	FL State Appropriation
<b>Total Number of Public Facilities Projects in South Bay:</b>					<b>2</b>	<b>Total:</b>	<b>\$1,913,060</b>	

## Housing/Commercial Structures

South Bay Villas	Acquisition of South Bay Villas (a 65 unit apartment complex)		PBC HES/HUD/ Palm Beach County Housing Authority	5/2016	2015	Completed	\$1,023,946	CDBG, NSP
South Bay Villas	Rehabilitation of 16 apartment units, renovate 49 units at South Bay Villas		PBC HES/HUD/ Palm Beach County Housing Authority	5/2016	2015/2016	Completed	\$773,191	NSP
Housing Rehabilitation-Single Family Homes	Housing Rehabilitation of Owner-Occupied Units (6 units)		PBC HES	3/2018	2017	Completed	\$275,911	SHIP
Purchase Assistance Program	Purchase of Single Family Home through SHIP-HOME match (1		PBC HES	3/2018	2017	Completed	\$65,000	SHIP-HOME match
New South Bay Villas	Integration of Marshall Heights and South Bay Villas neighborhoods: demolition of Marshall Heights and new		Palm Beach Housing Authority	6/2017	2017-2018	Completed	\$38,759,692	Tax Credits, Bond, PBCHA Sub Loan, Deferred
Demolition of 5 structures	Demolition of 5 unsafe, uninhabited structures		PBC HES/HUD/ South Bay	4/2017	2017	Planned	\$56,530	NSP
CARES Mortgage Assistance	Round One Coronavirus Relief Funds (CRF) - 2 South Bay Households provided with Emergency Mortgage Assistance		PBC DHED	2020	2020	Completed	\$10,866	CARES Act
<b>Total Number of Housing/Commercial Structures Projects in South Bay:</b>					<b>7</b>	<b>Total:</b>	<b>\$40,965,136</b>	

## Public Services

Project	Item Description	Item #	Implementing Entity	Origination Date**	Start Date	Status	Budget	Funding Source
Code Enforcement	Salaries for code enforcement officers		PBC HES/HUD/ South Bay	2015	2015/2016	Completed	\$30,311	CDBG
Code Enforcement	Support code enforcement activities for target areas		PBC HES/HUD/ South Bay	2016	2016-2017	Completed	\$30,372	CDBG
Code Enforcement	Support code enforcement activities for target areas		PBC HES/HUD/ South Bay	2017	2017-2018	Completed	\$38,198	CDBG
Code Enforcement	Support code enforcement activities for target areas		PBC HES /HUD/South Bay	2018	2018-2019	Completed	\$28,928	CDBG
Code Enforcement	Provide support for code enforcement activities within the municipal boundaries of the City of South Bay.		PBC HES/HUD/South Bay	2019	2019-2020	Completed	\$32,823	CDBG
Code Enforcement	Provide support for code enforcement activities within the municipal boundaries of the City of South Bay.		PBC HES/HUD/South Bay	2020	2020-2021	Completed	\$36,572	CDBG
Code Enforcement	Provide support for code enforcement activities within the municipal boundaries of the City of South Bay.		PBC HES/HUD/South Bay		2021-2022	In Process	\$36,290	CDBG
Code Enforcement	Provide support for code enforcement activities within the municipal boundaries of the City of South Bay.		PBC HES/HUD/South Bay		2022-23	In process	\$32,384	CDBG
<b>Total Number of Public Services Projects in South Bay:</b>					<b>8</b>	<b>Total:</b>	<b>\$265,878</b>	

## Economic Development

South Bay Clean-up Project	On site petroleum clean-up		PBC HES/EPA/ South Bay	5/2016	FY 2014-15	In progress	\$200,000	EPA RLF
South Bay Park of Commerce - Inland Logistics Center	Release of the State Mortgage for the South Bay Park of Commerce		State/South Bay	5/2016	FY 2016-2017	May-16	\$470,900	2016 FL State Appropriation - DEO/EPA on behalf of the IITF
PBC CARES for Business: Restart Business Grants	Eligible businesses not permitted to open or told to limit services per Governor's Exec. Order (EO) 20-72.		PBC DHED	10/2020	2020	Completed	\$52,146	CARES Act
<b>Total Number of Economic Development Projects in South Bay:</b>					<b>3</b>	<b>Total:</b>	<b>\$723,046</b>	

**Total Number of Projects in South Bay**      **61**      **Total:**      **\$93,663,408**

\* As Infrastructure Surtax revenue is generated through 2026, projects will be completed in the order in which they were prioritized. \*\* The date that the project was sourced and added to this list.

## Implementation of Projects Consistent with Glades Region Master Plan Recommendations from 2015 Forward Unincorporated Palm Beach County (includes Canal Point)

Project	Item Description	Item #	Implementing Entity	Origination Date**	Timeline	Status	Budget	Funding Source
<b>Roads, Paving &amp; Drainage</b>								
SR-80 Action Plan (FM# 435162-1)	SR-80 from US-27 TO I-95 (includes sections through Belle Glade and South Bay)		FDOT	5/2016	2016	Current / Ongoing	\$866,595	

Project	Item Description	Item #	Implementing Entity	Origination Date**	Start Date	Status	Budget	Funding Source
SR 80 Bypass	Feasibility study to construct new 2 lane road from US 27 to SR 715 (4417571)		FDOT	04/2019	2022		\$250,000	Federal surface transportation
SR 715 Improvements (FM# 428722-1)	• Resurfacing of SR 715 from Belle Glade (W Canal St) to Pahokee (SR 15)		FDOT	6/2018	2017	Completed	\$7,675,751	FDOT
SR-715/SW-NW 16th Street from SR-717/W. Canal Street to SR-15	Resurfacing	428722-1	FDOT	02/28/2020	2019	In Progress	\$24,875	Federal
SR 80/CR98 (FM# 434427-1)	• Preliminary Engineering for resurfacing of SR 80/CR98 (Railroad to CR 880) • Construction	434427-1	FDOT	6/2018	2017-2018	Construction	\$105,813	
					2018	In Progress	\$14,107,664	FDOT
SR-80/US-98 from R/R tracks to CR-880	Resurfacing	434427-1	FDOT	02/27/2020	2018	Advertised	\$4,262,424	Federal
SR-80/US-98 from R/R tracks to CR-881	Resurfacing	434427-1	FDOT	02/27/2020	2018	Advertised	\$11,339,277	State 100%
Joe Louis Blvd. Resurfacing	Resurfacing from Dead End to Muck City Rd. (20230016) \$85k for FY 2023 Construction per 2023-27 CIP)	1746	PBC Engineering	4/2017	2023	Complete	\$48,137	Infrastructure Surtax
Muck City Rd.	Resurfacing from SR 700 to State Market Rd - \$950k for FY 2024 Construction per 2023-27 CIP	1781	PBC Engineering	3/2018	2024	PEND	\$950,000	Infrastructure Surtax
Sam Senter Rd. Bridge Replacement	Bridge Replacementover Ocean Canal (SFWMD Lat 13 Canal) (934513)		PBC Engineering	03/2019	2017	Planning	\$150,000	Infrastructure Surtax
	• Bridge Replacementover Ocean Canal (SFWMD Lat 13 Canal) (934513)	TBD	PBC DEPW	2018	2019	Design	\$10,000	Other per 2021-2025 CIP
	• Bridge Replacementover Ocean Canal (SFWMD Lat 13 Canal) (934513) \$750K for Acquisition, \$200K for Design and	TBD	PBC DEPW	2019	2020	Design/Mitigation	\$1,300,000	Other per 2021-2025 CIP
	• Bridge Replacementover Ocean Canal (SFWMD Lat 13 Canal) (934513) \$2.05M for Construction per FY 2021-25 CIP	TBD	PBC DEPW	2022	2023	Construction	\$2,500,000	Other per 2021-2025 CIP
Roadway Resurfacing	Sam Senter Rd from CR 880 to Gator Blvd (2018009912)		PBC Engineering	2/2019	2018	completed	\$179,671	Infrastructure Surtax
Roadway Resurfacing and Lighting	Southern Blvd/SR 80 from railroad tracks to CR 880 (4292462)		FDOT	6/2018	2016	Completed	\$20,874,760	State & Federal
Hatton Hwy. Resurfacing	Resurfacing from Gator Blvd. to SR 80	1670	PBC Engineering	3/2018	2021	completed	\$226,583	Infrastructure Surtax
Harris Road Resurfacing	Resurfacing from Hooker Hwy. to Teddar Rd. - \$200k for FY 2025 Construction per 2023-27 CIP)	1827	PBC Engineering	4/2017	FY 2025	PEND	\$200,000	Infrastructure Surtax
CR 700 (aka Connors Highway) Bridge Modifications	• Bridge Modifications over SFWMD L-13 Canal (930085) \$200k in FY 2024 for Design per FY 2021-25 CIP	1776	PBC DEPW	10/2020	2024	PEND	\$200,000	Infrastructure Surtax
	• Bridge Modifications over SFWMD L-13 Canal (930085) \$700k beyond FY 2025 for Const. per FY 2021-25 CIP	1776	PBC DEPW	10/2020	2021	PEND	\$700,000	Infrastructure Surtax
CR 880 Canal Bank Stabilization	• Canal Bank Stabilization - Prior Year Spending per FY 2021-25 CIP, \$28k for Design and \$2.214M for Construction	1448	PBC DEPW	2/2019	2019	In Progress	\$2,242,000	Infrastructure Surtax

Project	Item Description	Item #	Implementing Entity	Origination Date**	Start Date	Status	Budget	Funding Source
	• Canal Bank Stabilization - \$758k in FY 2020 for Construction per FY 2021-25 CIP	1448	PBC DEPW	10/2020	2020	In Progress	\$758,000	Infrastructure Surtax
	• Canal Bank Stabilization - \$613k in FY 2022 for Co	1448	PBC DEPW	10/2022	2022	In Progress	613000	Infrastructure Surtax
	• Canal Bank Stabilization - \$2M in FY 2024 for Construction per FY 2023-27 CIP	1448	PBC DEPW	20/2020	2024	PEND	\$2,000,000	Infrastructure Surtax
CR 880 Resurfacing	• Roadway Resurfacing from Duda Rd to the east for one mile		PBC Engineering	4/2017	2017	Completed	\$215,000	Infrastructure Surtax
	• Roadway Resurfacing		PBC Engineering	2018	2018	completed	\$226,225	Infrastructure Surtax
	• Roadway Resurfacing		PBC Engineering	2/2019	2019	Completed	\$299,359	Infrastructure Surtax
	• Resurfacing - \$364k for FY 2020 for Construction per FY 2021-25 CIP	1539	PBC DEPW	10/2020	2020	completed	\$153,619	Infrastructure Surtax
	• Resurfacing - \$300k for FY 2021 for Construction per FY 2021-25 CIP	1539	PBC DEPW	10/2020	2021	completed	\$156,852	Infrastructure Surtax
	• Resurfacing - \$300k for FY 2022 for Construction per FY 2021-25 CIP	1539	PBC DEPW	10/2020	2022	completed	\$533,894	Infrastructure Surtax
	• Resurfacing - \$350k for FY 2023 for Construction per FY 2023-27 CIP	1539	PBC DEPW	10/2020	2023	PEND	\$350,000	Infrastructure Surtax
	• Resurfacing - \$300k for FY 2024 for Construction per FY 2023-27 CIP	1539	PBC DEPW	10/2020	2024	PEND	\$300,000	Infrastructure Surtax
	• Resurfacing - \$300k for FY 2025 for Construction per FY 2023-27 CIP	1539	PBC DEPW	10/2020	2025	PEND	\$300,000	Infrastructure Surtax
	• Resurfacing - \$300k in FY 2026 for Construction per FY 2023-27 CIP	1539	PBC DEPW	10/2020	2026	PEND	\$300,000	Infrastructure Surtax
CR 880 Bridge Replacement	Bridge Replacement (OLD SR 80) over C-51 canal bridge replacement (930940) (2015500)		PBC Engineering	2/2019	2019	Planning	\$2,700,000	Gas Tax & Infrastructure Surtax
	Bridge Replacement (OLD SR 80) over C-51 canal bridge replacement (930940) (2015500)		PBC Engineering	03/2020	2020	Construction	\$3,500,000	Gas Tax & Infrastructure Surtax
	• Bridge Replacement over C-51 Canal (930940) spent prior to FY 2020 per FY 2021-25 CIP	1480	PBC DEPW	Various	Spending Prior to FY 2020		\$910,000	Other?
	• Bridge Replacement over C-51 Canal (930940) spent prior to FY 2020 per FY 2021-25 CIP	1480	PBC DEPW	2021	2022	PEND	\$800,000	Other?
	• Bridge Replacement over C-51 Canal (930940) spent prior to FY 2020 per FY 2021-25 CIP	1480	PBC DEPW	2022	2023	PEND	\$1,800,000	Fund # 3500
CR 880 Bridge Replacement	• Bridge Modifications over SFWMD L-14 Canal at Six Mile Bend (930038) \$100k in FY 2024 for Design per FY 2021-25 CIP	1777	PBC DEPW	10/2020	2024	PEND	\$100,000	Infrastructure Surtax
	• Bridge Modifications over SFWMD L-14 Canal at Six Mile Bend (930038) \$400k beyond FY 2025 for Const. per FY 2021-	1777	PBC DEPW	10/2020	2025+	PEND	\$400,000	Infrastructure Surtax
CR 880 Rehabilitation/Heavy Maintenance	• Rehabilitation/Heavy Maintenance CR 880 (Old SR 80) Belle Glade to 20-mile Bend per FY 2021-25 CIP	621	PBC DEPW	Various	Spending Prior to FY 2020	Completed	\$9,231,000	Other per 2021-2025 CIP
	• Rehab./Heavy Maint. CR 880 (Old SR 80) Belle Glade to 20-mile Bend for FY 2020 per FY 2021-25 CIP	621	PBC DEPW	2019	2020	In Progress	\$1,000,000	Other per 2021-2025 CIP
	• Rehab./Heavy Maint. CR 880 (Old SR 80) Belle Glade to 20-mile Bend for FY 2021 per FY 2021-25 CIP	621	PBC DEPW	2020	2021	In Progress	\$1,000,000	Other per 2021-2025 CIP
	• Rehab./Hvy. Maint. CR 880 (Old SR 80) Belle Glade to 20-mile Bend - 1M for FY 2022 per FY 2021-25 CIP	621	PBC DEPW	2021	2022	In progress	\$1,000,000	Other per 2021-2025 CIP
	• Rehab./Hvy. Maint. CR 880 (Old SR 80) Belle Glade to 20-mile Bend - 1M for FY 2023 per FY 2021-25 CIP	621	PBC DEPW	2022	2023	PEND	\$1,000,000	Other per 2021-2025 CIP



Project	Item Description	Item #	Implementing Entity	Origination Date**	Start Date	Status	Budget	Funding Source
	• Rehab./Hvy. Maint. CR 880 (Old SR 80) Belle Glade to 20-mile Bend - 1M for FY 2024 per FY 2021-25 CIP	621	PBC DEPW	2023	2024	PEND	\$1,000,000	Other per 2021-2025 CIP
	• Rehab./Hvy. Maint. CR 880 (Old SR 80) Belle Glade to 20-mile Bend - 1M for FY 2025 per FY 2021-25 CIP	621	PBC DEPW	2024	2025	PEND	\$1,000,000	Other per 2026-2026 CIP
	• Rehab./Hvy. Maint. CR 880 (Old SR 80) Belle Glade to 20-mile Bend - 1M for FY 2025 per FY 2022-26 CIP	621	PBC DEPW	2025	2026	PEND	\$1,000,000	Other per 2022-2026 CIP
	• Rehab./Hvy. Maint. CR 880 (Old SR 80) Belle Glade to 20-mile Bend - 2M beyond FY 2026 per FY 2022-26 CIP	621	PBC DEPW	2026+	2026+	PEND	\$2,000,000	Other per 2022-2026 CIP
Corkscrew Blvd. Bridge Replacement and Canal Bank Stabilization	• Bridge Replacement over SFWMD Miami Canal (934502) \$250k for FY 2021 for Design per FY 2021-25 CIP	1656	PBC DEPW	10/2020	2021	In Progress	\$250,000	Infrastructure Surtax
	• Bridge Replacement over SFWMD Miami Canal (934502) \$650k for FY 2021 for Construction per FY 2021-25 CIP	1656	PBC DEPW	10/2020	2023	PEND	\$650,000	Infrastructure Surtax
	Bridge Replacement over SFWMD Miami Canal (934502) \$4.575 million	1656	PBC DEPW	10/2022	2025	PEND	\$4,575,000	Infrastructure Surtax
Corkscrew Blvd. Resurfacing	Resurfacing from County Line to US 27 - \$1.4 million for FY 2025 per 2022-26 CIP	1815	PBC DEPW	10/2020	2025	PEND	\$1,400,000	Infrastructure Surtax
Boat Ramp Road/CR 880 Resurfacing	Resurfacing to East 1-mile - \$200k for FY 2025 for Construction per FY 2023-27 CIP	1825	PBC DEPW	10/2020	2025	PEND	\$200,000	Infrastructure Surtax
Bolles Canal Resurfacing	Resurfacing from US 27 to West 5-miles - \$800k for FY 2025 for Construction per FY 2023-27 CIP	1817	PBC DEPW	10/2021	2025	PEND	\$800,000	Infrastructure Surtax
Browns Farm Road Resurfacing	• Resurfacing - 2 miles	1540	PBC DEPW	4/2017	2019	Completed	\$580,000	Infrastructure Surtax
	• Resurfacing - \$220k for FY 2017 Construction		PBC DEPW	2017	2017	completed	\$153,655	Infrastructure Surtax
	• Resurfacing - \$200k for FY 2018 Construction		PBC DEPW	2018	2018	completed	\$202,558	Infrastructure Surtax
	• Resurfacing - \$200k for FY 2019 Construction		PBC DEPW	2019	2019	completed	\$254,587	Infrastructure Surtax
	• Resurfacing - \$220k for FY 2020 Construction per FY 2021-25 CIP	1540	PBC DEPW	10/2020	2020	completed	\$212,605	Infrastructure Surtax
	• Resurfacing - \$200k for FY 2021 Construction per FY 2021-25 CIP	1540	PBC DEPW	10/2020	2021	completed	\$145,082	Infrastructure Surtax
	• Resurfacing - \$200k for FY 2022 Construction per FY 2021-25 CIP	1540	PBC DEPW	10/2020	2022	completed	\$516,192	Infrastructure Surtax
	• Resurfacing - \$250k for FY 2023 Construction per FY 2021-25 CIP	1540	PBC DEPW	10/2020	2023	PEND	\$250,000	Infrastructure Surtax
	• Resurfacing - \$200k for FY 2024 Construction per FY 2021-25 CIP	1540	PBC DEPW	10/2020	2024	PEND	\$200,000	Infrastructure Surtax
	• Resurfacing - \$200k for FY 2025 Construction per FY 2021-25 CIP	1540	PBC DEPW	10/2021	2025	PEND	\$200,000	Infrastructure Surtax
• Resurfacing - \$200k for FY 2026 Construction per FY 2022-26 CIP	1540	PBC DEPW	10/2022	2026	PEND	\$200,000	Infrastructure Surtax	
Hooker Highway	Hooker Hwy from Harris Rd to SR 715 - \$200k for FY 2024 Construction per FY 2023-27 CIP	1819	PBC DEPW	4/2017	FY 2024	PEND	\$600,000	Infrastructure Surtax
Roger Road Resurfacing	• Resurfacing from to N.W Ave G - \$340k for FY 2023 Construction per FY 2023-27 CIP	1747	PBC DEPW	10/2020	2023	PEND	\$200,000	Infrastructure Surtax
	• Resurfacing from County Line to Miami Canal Road - \$500k for FY 2023 Construction per FY 2021-25 CIP	1732	PBC DEPW	10/2020	2023	PEND	\$500,000	Infrastructure Surtax
Ritta Village Road Resurfacing	Resurfacing from Dead End to Corkscrew Blvd. - \$200k for FY 2024 Construction per 2021-25 CIP	1790	PBC DEPW	10/2020	2024	PEND	\$200,000	Infrastructure Surtax
Tabit Road	Resurfacing from Dead End to NW Avenue G - \$200K for FY 2023 Construction per FY 2021-25 CIP	1743	PBC DEPW	10/2020	2023	PEND	\$200,000	Infrastructure Surtax
SR 15/US 441	SR-15 FROM S. OF MORGAN ROAD TO S. OF SHIRLEY DRIVE - RESURF ACING	E4T85 439843	FDOT	2020	2020	Construction	\$3,860,868	FDOT

Project	Item Description	Item #	Implementing Entity	Origination Date**	Start Date	Status	Budget	Funding Source
SR 15/US 441	Contract/Inspect/Consult from South of Shirley Dr. to East Main Street	-	FDOT	7/2021	2021	N/A	\$1,029,129	State of Florida
SR 15/US 441	Resurfacing from South of Shirley Dr. to East Main Street	-	FDOT	7/2021	2021	N/A	\$7,347,598	State of Florida
<u>SR-25/US-27 (South of South Bay to Broward/Palm Beach County Line)</u>	• SR-25/US-27 FROM 5.5 MILES SOUTH OF SOUTH BAY (MP 20.15) TO MP 25.661 - MISCELLANEOUS CONSTRUCTION (5.51	T4580 440158	FDOT	2020	2021	In Process	\$4,183,376	FDOT
	• SR-25/US-27 AT CR-827 & OKEELANTA RD INTERSECTIONS - ADD SPE CIAL USE LANE (3.07 miles)	T4580 439930	FDOT	2020	2021	In Process	\$5,608,882	FDOT
	• SR-25/US-27 FROM MILEPOST 16.000 TO MILEPOST 20.150 - MISCEL LANEIOUS CONSTRUCTION (4.15 miles)	T4580 440108	FDOT	2020	2021	In Process	\$3,319,767	FDOT
	• SR-25/US-27 FROM MP 12.599 TO SOUTH OF SOUTH BAY MP 25.854 - SAFETY PROJECT (13.23 miles)	T4580 439929	FDOT	2020	2021	In Process	\$2,059,974	FDOT
	• SR-25/US-27 FROM MP 12.900 TO 16.000 - MISCELLANEOUS CONSTRU CTION (3.37 miles)	T4580 440150	FDOT	2020	2021	In Process	\$2,842,665	FDOT
<u>SR-25/US 27 Resurfacing Project</u>	SR-25/US-27 FROM THE BROWARD/PALM BEACH COUNTYLINE TO MP 12. 626 - RESURFACING	T4542 439842	FDOT	2020	2021	Construction	\$21,800,000	FDOT
<u>State Road (SR) 700 Hurricane Irma Repairs Project</u>	Hurricane Irma repairs to SR-700 (aka Connors Highway) and the L-10 Canal embankment, from West Main Street/Tirangle Park Washout to Hatton Highway in western Palm Beach County (6.3 mile corridor, 3.4 miles of repairs)	T4568 443155	FDOT	2021	2022	Construction	\$8,200,000	FDOT
SR 25/US 27	Contract/Inspect/Consult from Hendrey/Palm Beach County Line to SR 80	-	FDOT	7/2021	2021	N/A	\$3,096,278	State of Florida
SR 25/US 27	Highway Maintenance Asset management Contract US 27 & Belle Glade Area	-	FDOT	7/2021	2021	N/A	\$1,899,000	State of Florida
<u>SR 25/US 27 Resurfacing and Restoration Project</u>	Resurfacing from SR 25/US 27 from Hendry/Palm Beach County Line to SR 80 (12.6 miles).	PEND	FDOT	2020	2021	N/A	\$2,800,000	FDOT
SR 25/US 27	Preliminary Engineering Consult at 27 Miles North of the I-75/US 27 interchange	-	FDOT	7/2021	2021	N/A	\$1,419,231	State of Florida
SR 25/US 27	Asset Management Contract US 27 and Belle Glade Area		FDOT		2022		\$2,995,034	State of Florida
SR 25/US 27	Asset Management Contract US 27 and Belle Glade Area		FDOT		2023		\$528,603	FDOT
SR 80	Preliminary Engineering Consult from SR 15 to CR 880	-	FDOT	7/2021	2021	N/A	\$1,600,000	State of Florida
McClure Road	Small County Outreach Program from Palm Road to South Lake Drive	-	FDOT	7/2021	2021	N/A	\$1,194,932	State of Florida
Glades Area Repair and Construction	Proposed Improvements for this program include the resurfacing of County roads throughout the Glades Area, including: striping, replacement of old gaurdrails, and	704	PBC DEPW	Various	Spending Prior to FY 2020	Completed		Other per 2021-2025 CIP
	• Glades Area Repair and Construction - \$700K for FY 2020 per FY 2021-25 CIP	704	PBC DEPW	2019	2020	In Progress	\$700,000	Other per 2021-2025 CIP
	• Glades Area Repair and Construction - \$700K for FY 2021 per FY 2021-25 CIP	704	PBC DEPW	2020	2021	In Progress	\$700,000	Other per 2021-2025 CIP
	• Glades Area Repair and Construction - \$700K for FY 2022 per FY 2021-25 CIP	704	PBC DEPW	2021	2022	PEND	\$700,000	Other per 2021-2025 CIP
	• Glades Area Repair and Construction - \$700K for FY 2023 per FY 2021-25 CIP	704	PBC DEPW	2022	2023	PEND	\$700,000	Other per 2021-2025 CIP
	• Glades Area Repair and Construction - \$700K for FY 2024 per FY 2021-25 CIP	704	PBC DEPW	2023	2024	PEND	\$700,000	Other per 2021-2025 CIP

Project	Item Description	Item #	Implementing Entity	Origination Date**	Start Date	Status	Budget	Funding Source
	• Glades Area Repair and Construction - \$700K for FY 2025 per FY 2021-25 CIP	704	PBC DEPW	2024	2025	PEND	\$700,000	Other per 2021-2025 CIP
	• Glades Area Repair and Construction - \$700K for FY 2026 per FY 2022-26 CIP	704	PBC DEPW	2025	2026	PEND	\$700,000	Other per 2021-2025 CIP
	• Glades Area Repair and Construction - \$1.4M beyond FY 2026 per FY 2022-26 CIP	704	PBC DEPW	2026+	2026+	PEND	\$1,400,000	Other per 2021-2025 CIP
SR-80 from SR-15 to CR 880 - Lighting	Warrant study for lighting along along SR-80 from SR-15 to CR-880.	4417561	FDOT	2020	2021	In Progress	\$23,567	State
	Add Street lighting	4417561/2	FDOT	2023	2023	In Progress	\$15,268	State
	Add Street lighting	4417561/2	FDOT	2023	2026	PEND	\$7,732	State
SR-80 Intersection at Hatton Hwy - Lighting	SR-80 Intersection at Hatton Hwy - Lighting Retrofit	4463741	FDOT	2020	2021	In Progress	\$100,983	
SR 715 From SR-80 to Canal Street South	Resurfacing		FDOT		2022		\$3,994,646	State of Florida
	Add Buffered Bike lanes, missing sidewalk connections to SR-80 and to PB State College Entrance, and roadway lighting to Resurfacing	4398451	TPA/FDOT	2023	2023	In Progress	\$4,678	TPA/State
Sr-80 from SR-25 to Glades Glen Drive	Resurfacing		FDOT		2022		\$3,286,616	State of Florida
CR827 from US27 to East 2 Miles	Resurfacing		PBC DEPW	2022	2026	PEND	\$300,000	Other per 2022-2026 CIP
CR 827 from CR 827A to North 1 Mile	Resurfacing		PBC DEPW	2022	2026	PEND	\$200,000	Other per 2022-2026 CIP
SR-700/ Conners HWY north of 1st ST to West of SR-80	Resurfacing		FDOT	2022	2022	In progress	\$72,390	TPA Report 22-26
SR-80/US-98 from E Parker Ave to W of Washington RD	Bridge Rehabilitation		FDOT	2022	2023	PEND	\$669,852	TPA Report 22-26
SR-700/ Conners HWY north of 1st ST to West of SR-80	Resurfacing		FDOT	2022	2022	In progress	\$72,390	TPA Report 22-26
SR-80/US-98 from E Parker Ave to W of Washington RD	Bridge Rehabilitation		FDOT	2022	2023	PEND	\$669,852	TPA Report 22-26
<b>Total Number of Paving &amp; Drainage Projects in</b>					<b>112</b>	<b>Total:</b>	<b>\$206,853,488</b>	
<b>Water &amp; Sewer</b>								
GL06 / 14-092 Unincorporated Belle Glade	Aerial Crossing Replacement In Belle Glade(Various Locations)-Priority 1		PBC WUD	5/2016	2015	<b>Completed</b>	\$750,000	PBC
GL06 / 14-037 Unincorporated Belle Glade	Runyon Village; Water And Wastewater System Improvements		PBC WUD	5/2016	2015	<b>Completed</b>	\$750,000	PBC
Lake Region Water Infrastructure Improvements	Restoration of adequate water flow including fire flows to the Glades Region. (This activity is pending location details from WUD and will be added to the appropriate location(s) on this list when provided.)		PBC/State	6/2017	2017-2018		\$1,000,000	FL State Appropriation

Project	Item Description	Item #	Implementing Entity	Origination Date**	Start Date	Status	Budget	Funding Source
Water Treatment Plant #11 Improvements	This project includes Water Treatment Plant #11 improvements to enhance operational efficiency, correct deficiencies within the existing treatment process, and comply with regulatory requirements. Projects include: a degassifier cleaning station, an additional five million gallon water storage tank, a new clear well, improvements to remote storage, booster pumping and rechlorination facilities, and other plant and wellfield improvements as needed.	W026 6541	PBC WUD	10/2020	2021	Planning	\$1,000,000	PBC (User Fees)
	• \$2M for FY 2022 per 2022-26 CIP	W026 6541	PBC WUD	2021	2022	Planning	\$8,000,000	PBC (User Fees)
	• \$2M for FY 2023 per 2022-26 CIP	W026 6541	PBC WUD	2022	2023	Planning	\$2,000,000	PBC (User Fees)
	• \$2M for FY 2024 per 2022-26 CIP	W026 6541	PBC WUD	2023	2024	Planning	\$2,000,000	PBC (User Fees)
	• \$2M FY 2025 per 2022-26 CIP	W026 6541	PBC WUD	2024	2025	Planning	\$2,000,000	PBC (User Fees)

<b>Total Number of Public Transportation Projects in Unincorporated PBC (includes Canal Point):</b>						<b>8</b>	<b>Total:</b>	<b>\$17,500,000</b>
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## Parks & Recreation

Canal Point Community Center	Removal of old playground equipment and damaged surfacing		HES Strategic Planning	6/2018	2018	<b>Completed</b>	\$281,369	CDBG
Canal Point Park	Canal Point Park ADA Upgrades		HES Strategic Planning	6/2018	2018	<b>Completed</b>	\$10,000	PBC
	Replacement of Septic Tank at Canal Point Park	T031	PBC Parks & Recreation	2/2019	2019	<b>Completed</b>	\$50,000	Infrastructure Surtax
	Restroom replacement	T135	PBC Parks and Recreation	10/2020	2020	<b>Planning</b>	\$270,000	Infrastructure Surtax
	Community Center Building Replacement (\$500k for FY 2023 per 2021-25 CIP)	T180	PBC Parks and Recreation	2022	2023	<b>Planning</b>	\$500,000	Infrastructure Surtax
General Park Rehabilitation / Replacement (R&R) at various parks	General Park R&R at various parks (fencing, asphalt, shelters, etc.)		PBC Parks & Recreation/HUD	5/2016	2017	<b>Completed</b>	\$25,000	CDBG
Triangle Park	Replacement of septic tank at Triangle Park	T059	PBC Parks & Recreation	06/2018	2018	<b>Completed</b>	\$50,000	Infrastructure Surtax
	Parking Lot Repairs (\$6k per FY 2022 per 2021-25 CIP)	T172	PBC Parks and Recreation	2021	2022	<b>Completed</b>	\$6,000	Infrastructure Surtax
	Restroom Repairs	T138	PBC Parks and Recreation	10/2020	2020	<b>Planning</b>	\$270,000	Infrastructure Surtax
John Stretch Park	Playground Renovation		PBC Parks & Recreation	6/2018	2019	<b>Completed</b>	\$32,750	Infrastructure Surtax
	Roadway Repairs	T112	PBC Parks & Recreation	10/2020	2020	<b>Completed</b>	\$180,000	Infrastructure Surtax
	ADA improvements to parking lots and pathways		PBC Parks and Recreation	02/28/2020	2020	Completed	\$280,000	CDBG

Project	Item Description	Item #	Implementing Entity	Origination Date**	Start Date	Status	Budget	Funding Source
Countywide (includes John Stretch and Glades Parks)	Picnic Shelter Replacement (\$300,000 Countywide)	T132	PBC Parks and Recreation	10/2020	2020	Completed	\$300,000	Infrastructure Surtax
Paul Rardin Park	Playground Renovation		HES Strategic Planning	6/2018	2018	Completed	\$100,102	Infrastructure Surtax
	Playground Replacement		HES Strategic Planning	6/2018	2017-2026*	Completed	\$52,750	Infrastructure Surtax
Duncan Padgett Park	Sewer/Septic		PBC Parks & Recreation	4/2017	2017-2026*	Completed	\$50,000	Infrastructure Surtax
	Sports Lighting Replacement		PBC Parks & Recreation	4/2017	2017-2026*	Design	\$100,000	Infrastructure Surtax
	Racquetball/Sports Court Replacement	T150	PBC Parks and Recreation	10/2020	2020	Design	\$135,000	Infrastructure Surtax
	Restroom replacement (FY 2024 per 2021-25 CIP)	T198	PBC Parks and Recreation	2023	2024	Planning	\$270,000	Infrastructure Surtax
	Conversion of Softball Field #2 to a Lighted Multipurpose Field		PBC Parks and Recreation	2023	2023	Planning	\$616,088	CDBG
Glades Pioneer Park	Caretakers Residence	581P828CA	PBC Parks and Recreation	10/2019	2019	Completed	\$89,539	
	Caretakers Residence	581P828CA	PBC Parks and Recreation	10/2020	2020	Completed	\$24,615	
Pioneer Park	Glades Pioneer Park Fitness Zone		PBC Parks & Recreation/HUD	6/2018	2019	Completed	\$295,000	Infrastructure Surtax
	Light Replacement - Tennis and Basketball Courts		PBC Parks & Recreation	6/2018	2018	Completed	\$200,000	Infrastructure Surtax
	Field 2 Light Replacement		PBC Parks & Recreation	6/2018	2018	Completed	\$100,000	Infrastructure Surtax
	Pathway Repairs		PBC Parks & Recreation	10/2017	2018	Completed	\$20,000	Infrastructure Surtax
	Playground with Swings Replacement		PBC Parks & Recreation	10/2017	2019	Completed	\$80,500	Infrastructure Surtax
	Residence Trailer		PBC Parks & Recreation	6/2018	2019	Completed	\$150,000	Infrastructure Surtax
	Orange Bowl Multipurpose Field		PBC Parks and Recreation	6/2018	2018	Completed	\$3,000,000	Infrastructure Surtax
	Playground at Picnic Shelter Replacement		PBC Parks & Recreation	10/2017	2019	Design	\$30,000	Infrastructure Surtax
	Street/Parking Lot Lighting Replacement - LED Lights		PBC Parks & Recreation	4/2017	2017-2026*	Completed	\$60,000	Infrastructure Surtax
	Public Facilities and Infrastructure		PBC Parks and Recreation	02/28/2020	12/31/2020	Completed	\$140,000	CDBG
	ADA improvements to restrooms, parking lots and pathways		PBC Parks and Recreation	2022	2023	Design	\$1,009,000	Infrastructure Surtax
	Athletic Field Renovation (\$1.009M for FY 2023 per 2023-27 CIP)	T175	PBC Parks and Recreation	2022	2023	Design	\$1,009,000	Infrastructure Surtax
	Light and lightpole replacement (\$60k FY 2022 per 2021-25 CIP)	T166	PBC Parks and Recreation	2021	2022	Design	\$60,000	Infrastructure Surtax
Orange Bowl Playground and Phase 3 Improvements		PBC Parks and Recreation	2022	2023	Planning	\$1,709,506	CDBG	
<b>Total Number of Parks and Recreation Projects in</b>					<b>35</b>	<b>Total:</b>	<b>\$10,547,219</b>	

Project	Item Description	Item #	Implementing Entity	Origination Date**	Start Date	Status	Budget	Funding Source
<b>Public Facilities</b>								
CL Brumbeck Health Center at 38754 State Road 80	Renovation of an existing facility for ADA compliance and to accommodate County's Youth Services Department		PBC Facilities Development and	7/1/2021	2021	under construction/	\$961,000	CDBG
PBC Glades (aka Pahokee) Airport	Expand Aircraft Parking Apron (4401011)		Palm Beach County	03/2018	2020		1,500,000	State PTO and local funds
	Additional hangar facilities & supporting infrastructure (4346161)		Palm Beach County	03/2018	2019		2,000,000	
	Infrastructure and site improvements (4420131)		Palm Beach County	03/2018	2021		2,000,000	
	West Side Access Road Construction - \$1.5M for FY 2022 Construction per FY 2021-25 CIP	TBD	DOA	10/2020	2022	PEND	\$1,500,000	Grants 1.2M/ Operating 300K (#4111)
	Fence Improvements \$1.4 million	TBD		2023	2025	PEND	\$1,400,000	grants 1.2m/ operating 140k
	Entrance Road Rehab 300k	TBD		2023	2024	PEND	\$300,000	grant 270k/ operating 30 k
	Fuel Farm imprvoements 2.5 million	TB		2023	2024	PEND	\$25,000,000	Grant 2 M / 500k operating
	Parking Lot Repairs 590K in 2025	TBD		2023	2025	PEND	\$590,000	590k Operating
	Taxi Rehab 400k in 2026	TBD		2023	2026	PEND	\$400,000	Grants 320k/ Operating 80k
Animal Care and Control (ACC) West County Replacement	Replacement of existing animal shelter located in Pahokee, to be located at the West County Administrative Complex in unincorporated Belle Glade to serve entire Lake Region. A revised schedule will be developed upon accumulation of operational experience at the ACC interim Facility.	TBD	FDO/ACC	10/2020	2025	PEND	\$13,000,000	Ad Valorem (#3804)
West County Administration Building Modifications	Replaces and upgrades interior areas of the Glades Area Office Building to meet current code and modern user requirements. \$300k for FY 2021 Design and 2.85M for FY 2022-23 Construction per FY 2021-25 CIP. Due to changes to the scope of work, a RFP for professional design services has been issued. Additional construction funding will be necessary.	B704	FDO	10/2020	2021	In Design	\$300,000	Ad Valorem (#3804)
		B704	FDO	10/2020	2022	PEND	\$1,850,000	Ad Valorem (#3804)
		B704	FDO	10/2020	2022	PEND	\$1,000,000	Ad Valorem (#3804)
Belle Glade Intake and Assessment Center	Renovation of existing facility to harden structure, replace building systems and renovate the interior. Professional Design and installation of outdoor recreation amenities for a homeless shelter. Construction is in progress and completion		FDO		2024	PEND	\$655,000	CDBG
Lake Villages at the Glades					2024	PEND	\$305,000	CDBG
Glades Pioneer Park	Design and Installation of playground equipment and shade structure at the Orange Bowl Facility				2024	PEND	\$850,000	CDBG
Fire Station 73	Interior Renovations		Fire Rescue		2022		\$180,000	Ad Valorem
fire Station Southern Blvd 20 Mile Bend	Construct new fire station FY 22-26 \$7.8 Million	F157	Fire Rescue		2022		\$1,500,000	Ad Valorem
	Construct new fire station	F158	Fire Rescue		2023		\$500,000	Ad Valorem
	Construct new fire station	F159	Fire Rescue		2024		\$2,920,000	Ad Valorem
	Construct new fire station	F160	Fire Rescue		2025		\$2,410,000	Ad Valorem
	Construct new fire station	F161	Fire Rescue		2026		\$500,000	Ad Valorem
<b>Total Number of Public Facilities Projects in Unincorporated PBC</b>					<b>9</b>	<b>Total:</b>	<b>\$61,621,000</b>	<b>Page 30 of 35</b>

Project	Item Description	Item #	Implementing Entity	Origination Date**	Start Date	Status	Budget	Funding Source
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### Housing/Commercial Structures

CARES Mortgage Assistance	Round Two Coronavirus Relief Funds (CRF) - 1 Canal Point		PBC DHED	2021	2020	Completed	\$5,382	CARES Act
<b>Total Number of Housing/Commercial Structures Projects in Unincorporated PBC (includes Canal Point):</b>					<b>1</b>	<b>Total:</b>	<b>\$5,382</b>	

### Public Services

West Technical Education Center	Adult Vocation Training (Polksy/Skidmore)	-	West Tech	7/2021	2021	N/A	\$426,857	State of Florida
Sago Palm Facility	Public Safety/Criminal and Civil Justice - PILT	-	FDOC	7/2021	2021	N/A	\$142,900	State of Florida
South Bay Correctional Facility	Public Safety/Criminal and Civil Justice - PILT	-	FDOC	7/2021	2021	N/A	\$275,560	State of Florida
West Technical Education Center	Everglades Workforce Training (Polksy/Skidmore)		West Tech	7/2021	2021	N/A	\$750,000	State of Florida
Sickle Cell Foundation	Provide comprehensive case management to persons living with sickle cell in Glades Area		Sickle Cell Foundation		2022	N/A	\$18,795	CDBG
<b>Total Number of Public Services Projects in Unincorporated PBC (includes Canal Point):</b>					<b>5</b>	<b>Total:</b>	<b>\$1,614,112</b>	

### Economic Development

Tellus Products, LLC	This project will create 71 jobs during its first five years		PBC HES	6/2017	2017		\$850,000	PBC
PBC CARES for Business: Restart Business Grants	Eligible businesses not permitted to open or told to limit services per Governor's Exec. Order (EO) 20-72.		PBC DHED	10/2020	2020	Completed	\$30,548	CARES Act
<b>Total Number of Economic Development Projects in Unincorporated PBC (includes Canal Point):</b>					<b>2</b>	<b>Total:</b>	<b>\$880,548</b>	

**Total Number of Projects in Unincorporated PBC (includes Canal Point):**

**172 Total: \$299,021,749**

## Implementation of Projects Consistent with Glades Region Master Plan Recommendations from 2015 Forward

### Glades Area-Wide Projects

Proj	Item Description	Item #	Implementing Entity	Origination Date**	Timeline	Status	Budget	Funding Source
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Project	Item Description	Item #	Implementing Entity	Origination Date**	Start Date	Status	Budget	Funding Source
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## Roads, Paving & Drainage

Total Number of GLADES AREA-WIDE Roads, Paving & Drainage:

0      Total:      \$0

## Water & Sewer

GL09/21-031	Western Region Sanitary Sewer System Rehabilitation		PBC WUD	02/2021	2021	Construction	\$8,160,000	PBC (User Fees)
GL09/23-022	Glades Gravity Main and Manhole Rehab-2023 Phase 1		PBC WUD	07/2023	2023	Construction	\$3,998,888	PBC (User Fees)
Western Region Wastewater Lift Station Rehabilitation	<ul style="list-style-type: none"> <li>This program prioritizes wastewater collection system piping based upon failure risks and the costs of repairing</li> <li>\$100K for FY 2024 per FY 2021-25 CIP.</li> <li>\$100K for FY 2025 per FY 2021-25 CIP.</li> <li>\$100K for FY 2026 per FY 2022-26 CIP.</li> <li>\$100K for FY 2027 per FY 2023-27 CIP.</li> </ul>	W026 6546	PBC WUD	2022	2023	PEND	\$100,000	PBC (User Fees)
		W026 6546	PBC WUD	2023	2024	PEND	\$100,000	PBC (User Fees)
		W026 6546	PBC WUD	2024	2025	PEND	\$100,000	PBC (User Fees)
		W026 6546	PBC WUD	2025	2026	PEND	\$100,000	PBC (User Fees)
		W026 6547	PBC WUD	2026	2027	PEND	\$100,000	PBC (User Fees)
Western Region Waater Distribution System Rehabilitation	<p>Due to an obsolete water distribution system, the Western Region currently experiences significant water loss, poor potable water quality, and inconsistent water pressures. This major water line replacement program will reduce water loss to a level acceptable to regulatory agency standards, establish consistent water pressure, and provide cleaner potable water to residents of the Glade's service area</p> <ul style="list-style-type: none"> <li>\$5.3M for FY 2023 per 2021-25 CIP</li> <li>\$3.9M for FY 2024 per 2021-25 CIP</li> <li>\$3.9M FY 2025 per 2021-25 CIP</li> <li>\$3.9M FY 2026 per 2022-26 CIP</li> <li>3.9M FY 2027 per 2023-27 CIP</li> </ul>	W038 6543	PBC WUD	2021	2022	PEND	\$3,000,000	PBC (User Fees)
		W038 6543	PBC WUD	2022	2023	PEND	\$5,300,000	PBC (User Fees)
		W038 6543	PBC WUD	2023	2024	PEND	\$3,900,000	PBC (User Fees)
		W038 6543	PBC WUD	2024	2025	PEND	\$3,900,000	PBC (User Fees)
		W038 6543	PBC WUD	2025	2026	PEND	\$3,900,000	PBC (User Fees)
		W038 6543	PBC WUD	2026	2027	PEND	\$3,900,000	PBC (User Fees)



Project	Item Description	Item #	Implementing Entity	Origination Date**	Start Date	Status	Budget	Funding Source
Western Region Wastewater Treatment Plant Improvements	•750k FY 2022 per 2022-26 CIP	W026 6545	PBC WUD	2022	2022	PEND	\$750,000	PBC (User Fees)
Western Region Collection System Rehab	Based upon failure risks, this part of the program prioritizes sewer lift stations. Due to aging infrastructure and the need for electrical, pump, and control upgrades, lift stations are in need of various repairs throughout the system. \$2M annually from 24-27	4011 W026 6547	PBC WUD	2023	2023	PEND	\$2,000,000	PBC (User Fees)
		4012 W026	PBC WUD	2024	2024	PEND	\$2,000,000	PBC (User Fees)
		4013 W026 6547	PBC WUD	2025	2025	PEND	\$2,000,000	PBC (User Fees)
		4014 W026 6547	PBC WUD	2026	2026	PEND	\$2,000,000	PBC (User Fees)
		4015 W026 6547	PBC WUD	2027	2027	PEND	\$2,000,000	PBC (User Fees)
Western Region Wastewater Treatment Plant Improvements	The Belle Glade and Pahokee Wastewater Treatment plants are scheduled for renewal and replacement projects. The Glades Wastewater Master Plan and Business Case Evaluation Studies concluded that the optimum long-term solution is to convert the Pahokee plant into a regional pump station and treat the flows at the Belle Glade plant. 100k from 24-27	W026 6545	PBC WUD	2023	2024		\$100,000	PBC (User Fees)
		W026 6546	PBC WUD	2024	2025		\$100,000	PBC (User Fees)
Western Region Wastewater Treatment Plant Improvements		W026 6547	PBC WUD	2025	2026		\$100,000	PBC (User Fees)
		W026 6548	PBC WUD	2026	2027		\$100,000	PBC (User Fees)

Project	Item Description	Item #	Implementing Entity	Origination Date**	Start Date	Status	Budget	Funding Source
PBC GLADES REGION INFRASTRUCTURE IMPROVEMENTS	1.5 million in infrastructure improvements		STATE	2023	2023	PEND	\$1,500,000	State Legislative Report 22-23
C-51 Reservoir	70 Million to C-51 Reservoir for water quality improvements		STATE	2023	2023	PEND	\$70,000,000	State Legislative Report 22-23
<b>Total Number of GLADES AREA-WIDE Water &amp; Sewer:</b>					<b>25</b>	<b>Total:</b>	<b>\$32,658,888</b>	

## Public Transportation

Increased bus frequency from the Mall at Wellington Green to West Tech	Enhance West-East Connectivity; Improve weekday service for Route 40 to 30-minute headways all day between Belle Glade and The Mall at Wellington Green.		PBC Palm Tran	5/2016		Planning, Marked in TDP for future implementation when funds become available	\$6,121,160	
Planned Modification of bus routes to increase service	Route 48 replaced by modified route 47, serves key locations in region and runs 30 minute service intervals all day. Route 40 runs to ITC AM and PM peak periods.		FDOT, Palm Tran, FTA	6/2018	2019	Operational since 09/30/2018	\$3,180,000	Palm Tran, FDOT, FTA
Glades Area Micro Transit- Flex Routes (Go Glades)	Add 5 to 6 14-passenger vehicles to service 4 flex routes. Provides localized mobility and first-last-mile connections to the main bus route		Palm Tran	06/2018	2019	operational since 12/21/2018	\$1,700,000	Palm Tran, FDOT, FTA
PBC Transportation Planning Agency (TPA)	Palm Beach Transportation Planning Agency (TPA)	1360		02/29/2020			\$6,181,612	
<b>Total Number of GLADES AREA-WIDE Public Transportation Projects:</b>					<b>5</b>	<b>Total:</b>	<b>\$17,182,772</b>	

## Parks & Recreation

<b>Total Number of GLADES AREA-WIDE Parks and Recreation</b>					<b>0</b>	<b>Total:</b>	<b>\$0</b>	
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## Public Facilities

Belle Glade Fiber	Construction of fiber loop to connect all of the western communities. Having the County network presence in the	1341	PBC Network Services/ PBC School Board	Various	Spending Prior to FY 2020	<b>Completed</b>	\$1,158,000	Ad Valorem
	• \$792K per FY 2021-25 CIP	1341	PBC Network Services/ PBC School Board	2019	2020	<b>Completed</b>	\$792,000	Ad Valorem

Project	Item Description	Item #	Implementing Entity	Origination Date**	Start Date	Status	Budget	Funding Source
	• \$200K per FY 2021-25 CIP (Will focus on the expansion North towards Pahokee.)	I341	PBC Network Services/ PBC School Board	2020	2021	Completed	\$200,000	Ad Valorem
Glades Broadband Enhancements	Provides Internet access to students as identified by the School District that do not have access to the Internet. Includes Public Facility improvements, including extending fiber to schools, installation of "root radios", neighborhood radios, and wi-fi extenders in Students homes, etc.		PBC Network Services/ PBC School Board	3/2020	2020	Completed	\$5,138,853	CARES Act

<b>Total Number of GLADES AREA-WIDE Public Facilities Projects:</b>					<b>0</b>	<b>Total:</b>	<b>\$7,288,853</b>	
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### Housing/Commercial Structures

<b>Total Number of GLADES AREA-WIDE Housing/Commercial</b>					<b>0</b>	<b>Total:</b>	<b>\$0</b>	
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### Public Services

Rapid Re-Housing	Rapid Re-Housing (RRH) CARES expenditures in the Western Communities		Community Services	2020	2020	Completed	\$50,000	CARES Act
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<b>Total Number of Public Services Projects of Glades Area</b>					<b>1</b>	<b>Total:</b>	<b>\$50,000</b>	
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### Economic Development