

Project	Funding Source	Trade	Est. Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Category/ Description	Other Notes
429 Park Place - Replace A/C Unit	ADV	HVAC	\$40,000			\$40,000										Replace AC Unit (Reach life expectancy)
4th Street Parking Lot-Reseal & Stripe	ADV	Paving	\$80,000			\$80,000										Maintenance
4th Street Parking Lot- Replace Lighting & Poles	ADV	Elect	\$100,000			\$50,000	\$50,000									Original Poles & lighting; 2/24 split 100 from 17 to 18 & 19
800MHZ Connemarra Condo	3801	LV	\$35,000		\$35,000											The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
800MHZ Duda Tower - Replace Roof	ADV	Roof	\$25,000			\$25,000										Failure to replace will exponentially increase the cost of replacement if damage to building.
800MHZ Radio Tower 20 Mile Bend Halon Replacement	3801	Fire	\$35,000		\$35,000											System is past end of life and will need to be replaced to a Sapphire (Novec 1230). If a discharge occurs, it will have to be replaced as emergency. Funding is based on most recent estimate from Gun Club Bldg A IT Room.
800MHZ Radio Tower Forest Hill Halon Replacement	3801	Fire	\$35,000		\$35,000											System is past end of life and will need to be replaced to a Sapphire (Novec 1230). If a discharge occurs, it will have to be replaced as emergency. Funding is based on most recent estimate from Gun Club Bldg A IT Room.
810 Datura - AC Replacement Project Phase #2	ADV	HVAC	\$775,000	\$775,000												AC Replacement Project Construction Phase #2. (the Original cost required a budget adjustment) Old project but new line item
810 Datura - Parking lot Renovations	ADV	Paving	\$45,000	\$45,000												Parking lot Renovations/reach life expect.
810 Datura Building Replacement	IST	GC	\$23,000,000								\$23,000,000				General Government Facilities	
ACC - Epoxy Flooring	ADV	Floor	\$33,925						\$33,925							Postponing - Minor repairs made, this project will be full re-coat 2/24/16 move from 17 to 22
ACC - Kennel #1 Roof Replacement	ADV	Roof	\$68,150	\$68,150												Called out in on-going kennel HVAC project, might consider combining. Metal finish is poor
ACC - Kennel #2 Roof Replacement	ADV	Roof	\$68,150	\$68,150												Called out in on-going kennel HVAC project, might consider combining. Metal finish is poor
Acreage Community Park Recreation Center	IST	GC	\$3,000,000						\$3,000,000						Existing Park Redevelopment or Expansion	Request from Indian Trails Improvement District for an indoor/gymnasium facility to meet the demand of the residents in this area of the County.
Acreage Substation	IST	GC	\$3,350,000						\$3,350,000						Sheriff - FDO	Palm Beach County Parks and Recreation Department owns this property and leases a portion to ITID.
Ag Center #2 Print Shop & Conference Room - Interior paint Five Bldgs	ADV	Paint	\$55,250					\$55,250								Interior paint is over 15 years old, for five buildings
AG Center, Maintenance Building, FACP Replacement	ADV	LV	\$50,000							\$50,000						The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
Ag Dept - Replace exterior doors & frames	ADV	GC	\$40,000		\$40,000											Heavily used, structure failing.
Agriculture Complex - Bldg #2 - Replace two split systems	ADV	HVAC	\$70,070			\$70,070										Original equipment, 20 yrs old. Time to go 2/24/16 move from 17 to 19
Agriculture Complex - Bldg #3 - Replace split system	ADV	HVAC	\$73,255		\$73,255											Original equipment but reviewed and condition will allow this to be moved out two years
Agriculture Complex - Exhibit Hall Bldg - Carpet replacement	ADV	Floor	\$65,250		\$65,250											High profile site and high traffic & abusive area
Agriculture Complex - Print Shop Bldg#4 - VCT replacement	ADV	Floor	\$37,700				\$37,700									Too many patch jobs and floor defects coming through. 2/24/16 move from 17 to 20
Airport Center I, FACP Replacement	ADV	LV	\$75,000							\$75,000						The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
Animal Care - Kennel #1 - Four (4) Safety platforms	ADV	GC	\$80,600	\$80,600												Access issues for service on the exhaust fans. Safety hazards. DO NOT MOVE
Animal Care - Kennel #2 - Four (4) Safety platforms	ADV	GC	\$80,600	\$80,600												Access issues for service on the exhaust fans. Safety hazards. DO NOT MOVE
Animal Care - Kennel #3 - Four (4) Safety platforms	ADV	GC	\$80,600	\$80,600												Access issues for service on the exhaust fans. Safety hazards. DO NOT MOVE
Animal Care & Control	IST	GC	\$21,000,000			\$6,000,000	\$7,000,000		\$8,000,000						General Government Facilities	
Animal Care & Control - Modular Trailer roof	ADV	Roof	\$32,000		\$32,000											If the modular building is considered worth a re-roof or total replacement should be looked at
Animal Care & Control FACP Replacement	ADV	LV	\$60,000						\$60,000							The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
Animal Care & Control Re-Key Facilities	ADV	GC	\$50,000	\$50,000												The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
Animal Care & Control, Modular, FACP Replacement	ADV	LV	\$20,000					\$20,000								Combo Panel Separation/add fire alarm
Animal Care & Control, Pahokee Facility, FACP Replacement	ADV	LV	\$20,000					\$20,000								Combo Panel Separation/add fire alarm
APC 1 Elevator upgrades	ADV		\$85,000			\$85,000										Reach life expectancy Moved from 17-19
APC 1 -Mammoth Chiller Unit	ADV	HVAC	\$750,000				\$750,000									Replace AC Unit (Reach life expectancy) This A/C system must be reevaluated by PBC/CID
APC 1 Remodel (5) Unisex restroom	ADV	GC	\$100,000			\$100,000										(Moved from 2017 to FY 2019) Upgrade Reach life expect..
Aqua Crest Pool Facility Replacement																Public pool facility in need of overhaul (built in 1978). Renovation will include pool deck replacement, filter system replacement, baby pool and playground replacement (playground recently was removed completely for safety reasons) with redesigned family friendly water feature, refurbished swim team rooms and adding moveable bulkhead, geothermal heating/cooling system and shade structures. Baby pool is currently running with special Health Dept. permission. Deck is sinking and must be shored up and replaced. Structural integrity of surge pits and filtration system is concerning. If filtration is compromised pool will be closed.
Aquacrest Pool Replace Roof Top HVAC	ADV	HVAC	\$25,000	\$25,000												2002 DX System past useful life span
Aquatic Center Admin - Caulk, seal & paint exterior of bldg (May do in FY 2017)	ADV	GC	\$25,000				\$25,000									Building showing signs of coating failure/future water intrusion a concern
BASCR Basketball Courts Light Replacement	IST	Elect	\$100,000				\$100,000								Sports Lighting Replacement	Lighting is approaching the end of its expected life cycle needs replacement to maintain safe play on sport fields - Basketball Courts (2 courts) (installed in 1996)
BASCR Boat Ramp Replacement	IST	GC	\$250,000					\$250,000							Fresh Water Boat Ramps	The mat ramps are a constant maintenance concern. They are uneven, have missing and damaged concrete tiles, broken cables and the ends are undermining from prop blast. The inappropriate use such as oversized boats and commercial service of boats has accelerated the deterioration of these concrete mat boat ramp structures. Replacing these mat ramps with solid concrete DOT ramps built with headers and sheet piling will greatly reduce maintenance and increase public safety.
BASCR Boundless Playground Surface Replacement	IST	GC	\$100,000			\$100,000									Playground Replacement	Boundless playground surfacing has been patched many times and needs replacement to maintain safe playground/fall zone integrity. Approaching the end of its expected life.
BASCR Dog Park Pathway Repairs	IST	GC	\$25,000	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Paving and Striping	These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards.
BASCR Fields 12,13 Light Replacement	IST	Elect	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Sports Lighting Replacement	Lighting approaching the end of its expected life cycle needs replacement to maintain safe play on sport fields - Multipurpose fields #12-13 (lights installed in 1996)
BASCR Fields 4,5,6,7 Light Replacement	IST	Elect	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Sports Lighting Replacement	Lighting approaching the end of its expected life cycle needs replacement to maintain safe play on sport fields - Ballfields #4,5,6,7 (lights installed in 1996)
BASCR Fields 8,9,10,11 Light Replacement	IST	Elect	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Sports Lighting Replacement	Lighting approaching the end of the expected life cycle needs replacement to maintain safe play on sport fields - Ballfields #8,9,10,11 (lights installed in 1996)
BASCR Nature Trail Boardwalk Replacement	IST	GC	\$225,000	\$0	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Bridge or Boardwalk Replacement	Boardwalk structure continues to be patched for decay as it is past its expected lifecycle and needs replaced (built in 1996). Areas have already had to be closed to the public in the past year for safety. If this boardwalk becomes unsafe for pedestrians it will be completely closed and affect our level of service. Structural stability of overlook tower continues to be assessed for safety and may need to be permanently closed.
BASCR Pathway Repairs	IST	GC	\$40,000	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Paving and Striping	These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards.
BASCR Playground Replacement	IST	GC	\$32,750			\$32,750									Playground Replacement	Play structure (near tennis courts) past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface.

BASCR Street and Parking Lot Light Replacement	IST	Elect	\$540,000							\$540,000						Parking Lot Lighting Replacement	Replacement of existing light fixtures with LED lights at street and parking lots. New LED fixtures will improve lighting for safety as well as energy efficiency.
BASCR Tennis Courts Light Replacement	IST	Elect	\$950,000						\$950,000							Sports Lighting Replacement	Lighting is approaching the end of its expected life cycle needs replacement to maintain safe play on athletic courts - Tennis Courts (19 courts) (installed in 1996)
Beach Access Dune Crossover and Dock Repair and Replacement	IST	GC	\$250,000	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$31,226	\$35,134	\$55,000	\$28,640	\$0	\$0		Bridge or Boardwalk Replacement	Beach access dune crossovers and docks for fishing are in need of repair and replacement county-wide. Many have severely rusted hardware and without replacement, when they are deemed unsafe, they will need to be closed. Some examples of this are beach access points 32, 35, 43, 59, 60, 62, 75 and 76.
Belle Glade Library/Civic Center/Exterior weatherproofing	L MSTU	Paint	\$40,000					\$40,000									
Belle Glade Waste water maintenance shop/Roofing	WUD	Roof	\$30,000	\$30,000													Reached life Expectancy
Belle Glade waste water Office -/Replace roof system	WUD	Roof	\$80,000	\$80,000													Leaking ,have repaired ,needs replaced
Belle Glade wastewater Generator Bldg./Replace roof system	WUD	Roof	\$40,000	\$40,000													Reached life Expectancy
Belle Glade Water Plant 11/HVAC	WUD	HVAC	\$150,000		\$60,000	\$60,000	\$30,000										Reached life Expectancy
Belle Glade water treatment re- pump Bldg./Replace roof system	WUD	Roof	\$25,000	\$25,000													Reached life Expectancy
Bert Winters Ballfield 1 Light Replacement	IST	Elect	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		Sports Lighting Replacement
Bert Winters Ballfield 2 Light Replacement	IST	Elect	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		Sports Lighting Replacement
Bert Winters Park - Restroom - Toilet carrier replacement	ADV	Plumbing	\$61,250					\$61,250									
Bert Winters Park Redevelopment	IST	GC	\$1,700,000	\$0	\$200,000	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0			Existing Park Redevelopment or Expansion
Boca Raton 800 MHz Radio Tower 125KW Generator Replacement	ADV	Elect	\$200,000			\$200,000											Critical Site Scheduled replacement
Boynton 800 MHz Radio Tower 100KW Generator Replacement	ADV	Elect	\$175,000			\$175,000											Critical Site Scheduled replacement
Brandon Equestrian - Fac Manager - HVAC replacement (NEW)	ADV	HVAC	\$31,900		\$31,900												Equipment at the end of it's life cycle
Brandon Equestrian - Announcer's - HVAC replacement (NEW)	ADV	HVAC	\$28,000					\$28,000									Equipment at the end of it's life cycle
Brandon Equestrian - Concession - HVAC replacement (NEW)	ADV	HVAC	\$28,800					\$28,800									Equipment at the end of it's life cycle
Brandon Equestrian - General Purpose HVAC Replacement (NEW)	ADV	HVAC	\$31,900			\$31,900											Equipment at the end of it's life cycle
Brice Fire Rescue Complex - Chiller #2&3 Coil Replacement	ADV	HVAC	\$321,100														Coils fins beginning to rot, planned to change out during winter months to avoid rental.
Brice Fire Rescue Complex - PBSO Bldg - Replace 3 BARD units	ADV	HVAC	\$50,240					\$50,240									Unit will be at the end of its life cycle.
Brice Fire Rescue Complex - PBSO Bldg Int/Ext paint	ADV	Paint	\$29,750					\$29,750									New done in FY13, holding up. Put in the plan to keep it in the cycle
Burt Reynolds Parking Lot Repairs	IST	Paving	\$22,650						\$22,650								Asphalt Paving and Striping
Burt Reynolds Roadway Repairs	IST	Paving	\$44,550						\$44,550								Asphalt Paving and Striping
Buttonwood Park Athletic Field Renovation	IST	LA	\$2,400,000	\$1,500,000	\$0	\$0	\$0	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0			Athletic Field Renovations
Buttonwood Park Playground Replacement	IST	GC	\$55,000	\$0	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			Playground Replacement
Buttonwood Parking Lot Light Replacement	IST	Elect	\$87,000					\$87,000									Parking Lot Lighting Replacement
Cabana Colony Basketball Court Resurfacing	IST	GC	\$12,000	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			Sport Court Replacement and Resurfacing
Cabana Colony Pathway Repairs	IST	GC	\$8,000	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			Asphalt Paving and Striping
Caloosa Park Athletic Courts Light Replacement	IST	Elect	\$1,200,000					\$1,200,000									Sports Lighting Replacement
Caloosa Park Athletic Field Renovation	IST	Elect	\$4,000,000					\$4,000,000									Athletic Field Renovations
Caloosa Park Ballfield 1,2,3,4 Light Replacement	IST	Elect	\$900,000						\$900,000								Sports Lighting Replacement
Caloosa Park Light Replacement	IST	Elect	\$200,000						\$200,000								Parking Lot Lighting Replacement
Caloosa Park Multipurpose Fields 5,6 Light Replacement	IST	Elect	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			Sports Lighting Replacement
Caloosa Park Pathway Repairs	IST	GC	\$16,000	\$0	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			Asphalt Paving and Striping
Caloosa Park Racquetball Court Replacement	IST	GC	\$810,000					\$658,647	\$151,353								Sport Court Replacement and Resurfacing
Caloosa Park Roadway Repairs	IST	Paving	\$20,000							\$20,000							Asphalt Paving and Striping
Caloosa Park Septic System Replacement	IST	Septic	\$100,000					\$100,000									Sanitary Sewer and Septic System Replacement
Caloosa Park Var Building Renovation and Replacement	IST	GC	\$780,000							\$780,000							Public Building Repair Replacement and Expansion
Calypso Bay and Coconut Cove	ADV	LV	\$15,000		\$15,000												PA and glass mic systems; Needs RFP for full estimate
Calypso Bay Waterpark Facility Repairs and Renovation	IST	GC	\$1,330,000								\$1,330,000						Aquatic Facility Repair and Replacement
Canal Point Community Center - Replace panel boards & electrical	ADV	Elect	\$25,000					\$25,000									Saves energy & maintenance cost.
Canal Point Community Center - Replace Plumbing/bathroom	ADV	Plumbing	\$25,000		\$25,000												Saves energy & maintenance cost.
Canal Point Community Center Building Replacement	IST	GC	\$500,000							\$500,000							Public Building Repair Replacement and Expansion
Canal Point Community Center/Replace roof system	ADV	Roof	\$50,000		\$50,000												Having to make repairs, leaking.
Canal Point Community Center Septic System Replacement	IST	Septic	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			Sanitary Sewer and Septic System Replacement
Canal Point Restroom Replacement	IST	GC	\$270,000					\$270,000									Restroom Replacement

Dubois Park Parking Lot Repairs	IST	Paving	\$35,000								\$35,000				Asphalt Paving and Striping	Funds are needed for asphalt overlay and striping . Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage.
Dubois Park Pedestrian Bridge Deck Replacement	IST	GC	\$60,000	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Bridge or Boardwalk Replacement	High use pedestrian bridge in need of redecking for safe pedestrian passage between DuBois Park and Jupiter Beach Park. Should no longer be deferred. Bulkheads should also be evaluated for structural integrity and potential for undermining.
Dubois Park Playground Replacement	IST	GC	\$42,750	\$0	\$42,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. Associated with group picnic shelter.
Dubois Park Var Historic Building Repair and Renovation	IST	GC	\$2,000,000				\$250,000	\$250,000	\$250,000	\$250,000	\$400,585	\$599,415			Public Building Repair Replacement and Expansion	Historic park facilities in need of structural repairs to prevent water damage, insect intrusion, and allow for public viewing: DuBois Home, Chauffeur's Quarters and Pineapple Packing House. DuBois Home was closed to public for several years due to needed repairs not yet complete. These buildings are a part of our local history and cannot be recovered if not funded to be taken care of.
Duncan Padgett Maintenance Office Septic System Replacement	IST	Plumbing	\$50,000				\$50,000								Sanitary Sewer and Septic System Replacement	Aging septic system to Glades Maintenance Field Office needs replacement. Failure would result in no employee restrooms.
Duncan Padgett Park Racquetball Court Replacement	IST	GC	\$135,000					\$135,000							Resurfacing	Two (2) racquetball courts were built in 1979 are in need of replacement for public use. Issues with cracking walls and poor lighting.
Duncan Padgett Park Racquetball Court Light Replacement	IST	Elect	\$100,000				\$100,000								Sports Lighting Replacement	Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - Racquetball Courts (2 courts) (lights installed in 1979)
Duncan Padgett Park Restroom Replacement	IST	GC	\$270,000							\$270,000					Restroom Replacement	Old public restroom in park in need of replacement (more than 36 years old).
Dyer Park Athletic Field Renovation	IST	GC	\$6,000,000				\$6,000,000								Athletic Field Renovations	Improve drainage and athletic field amenities at this park for year round recreational play. Demand exceeds carrying capacity of multi-purpose fields in current condition.
Dyer Park Ballfields 1,2 MPF 1,2,3 Light Replacement	IST	Elect	\$600,000	\$0	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Sports Lighting Replacement	Lighting approaching the end of its expected life cycle needs replacement to maintain safe play on sport fields - Ballfields #1,2 and Multipurpose fields #1,2,3 (lights installed in 1997)
Dyer Park Basketball Courts Light Replacement	IST	Elect	\$100,000					\$100,000							Sports Lighting Replacement	Lighting is approaching the end of its expected life cycle needs replacement to maintain safe play on athletic courts - Basketball Courts (2) (installed in 1997)
Dyer Park Parking Lot Repairs	IST	Paving	\$45,000							\$45,000					Asphalt Paving and Striping	Funds are needed for asphalt overlay and striping . Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage.
Dyer Park Pathway Repairs	IST	GC	\$25,000	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Paving and Striping	These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards.
Dyer Park Playground Replacement	IST	GC	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with ADA accessible surface.
Dyer Park Street and Parking Lot Light Replacement	IST	Elect	\$192,000							\$192,000					Parking Lot Lighting Replacement	Replacement of existing light fixtures with LED lights at street and parking lots. New LED fixtures will provide energy saving and improve lighting for safety.
Emergency Operations Center FACP Replacement	ADV	LV	\$80,000	\$80,000												
Emergency Operations Center Preaction Replacement Controller only 2 systems	ADV	Fire	\$60,000	\$60,000												
Emergency Operations Center Re-Key Facilities	ADV	GC	\$50,000	\$50,000												
EOC - Parking Lot Repair/Striping	ADV	Paving	\$65,000		\$65,000											
EOC - Replace Ops Room Lighting. (Equipment failure/ increase cost replacement).	ADV	Elect	\$75,000			\$75,000										
EOC - Replace Carpet in Operations Room (not a safety issue)	ADV	Floor	\$50,000			\$50,000										
EOC - Replacement(2) Replace Garage Doors	ADV	GC	\$30,000			\$30,000										
EOC - Air Handlers Replacement (4) (Moved from 2018-2019)	ADV	HVAC	\$170,000			\$170,000										
EOC- Energy Management System upgrade (New Line Item)	ADV	LV	\$120,000		\$120,000											
EOC- Fresh Air Intake Units (3)	ADV	HVAC	\$70,000			\$70,000										
EOC -Weatherproofing	ADV	Paint	\$25,000			\$25,000										
EOC-Replace rear entrance gate replacement, controls, sensors, card access.	ADV	GC	\$120,000		\$120,000											
Eventide Replacement MJC, SCCH, NCGC, WCCH	ADV	LV	\$100,000	\$100,000												
Evidence Building	IST	GC	\$21,336,540	\$4,395,000	\$13,202,000	\$3,739,540									Sheriff - FDO	
Fire Station 16	FR MSTU	LV	\$50,000	\$50,000												G. Smith
Fire Station 18	FR MSTU	LV	\$50,000	\$50,000												G. Smith
Fire Station 20	FR MSTU	LV	\$50,000	\$50,000												G. Smith
Fire Station 22	FR MSTU	LV	\$50,000	\$50,000												G. Smith
Fire Station 23	FR MSTU	LV	\$60,000					\$60,000								G. Smith
Fire Station 26	FR MSTU	LV	\$50,000		\$50,000											G. Smith
Fire Station 28	FR MSTU	LV	\$60,000					\$60,000								G. Smith
Fire Station 30	FR MSTU	LV	\$60,000					\$60,000								G. Smith
Fire Station 41	FR MSTU	LV	\$60,000					\$60,000								G. Smith
Fire Station 53	FR MSTU	LV	\$50,000	\$50,000												G. Smith
Fleet Shop Pahokee - Replace and repair suspended ceiling	ADV	GC	\$25,000					\$25,000								
FMD North Shop - Replace four sectional garage doors	ADV	GC	\$70,145		\$70,145											
Forest Hill 800 MHz Radio Tower Bldg - Roof replacement	ADV	Roof	\$69,350					\$69,350								
Forest Hill 800 MHz Tower - Exterior Painting	ADV	Paint	\$36,960					\$36,960								
Forest Hill 800 MHz Tower - Replace 3 ton BARD units	ADV	HVAC	\$67,260					\$67,260								
Forest Hill 800 MHz Tower - Replace two 20 ton TRANE units	ADV	HVAC	\$143,500	\$143,500												
Four Points	IST	GC	\$450,000		\$450,000											General Government Facilities
Four Points-Reseal, Repair, Restripe Parking Areas	ADV	Paving	\$40,000	\$40,000												
Four Points-Weatherproofing	ADV	Paint	\$40,000			\$40,000										
Gardens Branch Library - Exterior painting	L MSTU	Paint	\$63,000	\$63,000												
Gardens Branch Library - Grounds - Parking lot re-striping	L MSTU	Paving	\$44,950	\$44,950												
Gardens Branch Library - Interior painting	L MSTU	Paint	\$84,800			\$84,800										
Gardens District Park New Park Development	IST	GC	\$5,000,000										\$5,000,000		New Park Development	New District Park in Palm Beach Gardens in order to maintain target level of service per the County's Comprehensive Plan, Recreation and Open Space Element. Park will have both active and passive park elements. Cash to PBGs.
GCC Card Access and ReKey Replacements	ADV	LV	\$2,614,000			\$2,614,000										

GreenCay Nature Center Interior Painting	ADV	Paint	\$50,000				\$50,000											Aesthetics affects use of Center	
GreenCay Nature Center Replace 40 Ton chiller	ADV	HVAC	\$84,000	\$84,000														Units at end of Life	
GreenCay Nature Center Replace AHUs 1,2,3	ADV	HVAC	\$147,000			\$147,000												Units at end of Life	
GreenCay Nature Center Replace Roof	ADV	Roof	\$550,000	\$550,000														CID advised roof is shot	
GreenCay Nature Center Weatherproofing	ADV	Paint	\$70,000	\$70,000														Exterior finish of stucco & wood failing	
Gulfstream Park Lifeguard Structural Repairs	ADV		\$105,000	\$70,000	\$35,000													Support columns spalled from salt exposure	
Gulfstream Park Septic System Replacement	IST	Plumbing	\$100,000				\$100,000										Sanitary Sewer and Septic System Replacement	Aging public use septic systems (2) need replacement. Failure would result in public restroom closure.	
Hattie Fields - Repair irrigation	ADV	Irr	\$25,000			\$25,000												Upgrade needed, reached end of useful service.	
Hattie Fields SB Headstart - chill water air handler	ADV	HVAC	\$86,000					\$86,000										Unit at end of useful service life.	
Hattie Fields SB Headstart - Repair Paving	ADV	Paving	\$25,000			\$25,000												Parking area is deteriorated and surface is failing.	
Hattie Fields SB Headstart - Replace BAS	ADV	LV	\$80,000					\$80,000										Replace deficient building management system to new.	
Hattie Fields SB Headstart - Replace Damaged Flooring	ADV	Floor	\$30,000			\$30,000												Flooring at end of useful lifespan.	
Haverhill Park Parking Lot Light Replacement	IST	Elect	\$200,000							\$200,000								Replacement of existing poles and lights at parking lots to allow for adequate public safety. New LED fixtures will provide energy saving and improve lighting for safety.	
Haverhill Park Racquetball Court Replacement	IST	GC	\$270,000	\$0	\$270,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Sport Court Replacement and Resurfacing	Four (4) racquetball courts were built in 1979 are in need of replacement for public use. Issues with cracking walls and poor lighting.	
Haverhill Tennis and Racquetball Courts Light Replacement	IST	Elect	\$300,000				\$300,000											Sports Lighting Replacement	Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - (2) Tennis, (4) Racquetball Courts (lights installed in 1979)
Headquarters R&R	IST	GC	\$32,702,000	\$1,600,000		\$11,047,000	\$10,835,000	\$9,220,000										Sheriff - FDO	
Herman Brice Complex - Apparatus Bldg - Chiller #2&3 coil replacement	FR MSTU	HVAC	\$321,100	\$321,100															Coils fins beginning to rot, planned change out during winter months to avoid rental
Herman Brice Complex - HQ Bldg - Interior painting (NEW)	FR MSTU	Paint	\$68,000				\$68,000												Interior paint should be worn beyond touch ups
Highridge Family Center - Main Bldg - Stucco repairs	ADV	GC	\$42,900				\$42,900												Repairs needed and should be coordinated with the exterior paint project
Highridge Family Center - Main Bldg. - Storefront Door Replacement	ADV	GC	\$326,160				\$326,160												Storefronts rotten, should be sooner if possible.
HighRidge Family Center - Replace four chilled water AHU (1,6,7,8)	ADV	HVAC	\$525,000				\$525,000												Units near the end of their life cycles, should not be moved. Phase 2 of 2
HighRidge Family Center - Replace four chilled water AHU (2,3,4,5)	ADV	HVAC	\$480,000			\$480,000													Units near the end of their life cycles, should not be moved. Phase 1 of 2
HighRidge Family Center - Victim Services - Replace roof top units	ADV	HVAC	\$113,750				\$113,750												Units at the end of their life cycle, should not be moved
Highridge Family Center - Weatherproofing	ADV	Paint	\$64,400				\$64,400												Co-ordinating with remedial stucco work
Highridge Family Center Grounds - Water Line Replacement	ADV	Plumbing	\$113,230					\$113,230											Postponing - No outstanding urgent issues
Highridge Family Center/Main Building-Interior Painting	ADV	Paint	\$69,641				\$69,641												Highridge staff maintaining with touch ups. Leave it here
Historic Courthouse - Paint Exterior Windows	ADV	Paint	\$60,000			\$60,000													Maintenance
Historic Courthouse Card Access System Replacement	ADV	LV	\$40,000				\$40,000												Change to Criminal Justice Card Access System; include running intrusion and panic through Card Access
Historic Courthouse Repair/Replace Air Handling Units	ADV	HVAC	\$1,000,000			\$250,000	\$250,000	\$250,000	\$250,000										Maintenance (10+ years)
Historic Courthouse Roof Replacement	ADV	Roof	\$100,000				\$100,000												Original roof 2008
Historic Courthouse, FACP Replacement	ADV	LV	\$100,000					\$100,000											The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
Historic Courthouse-Replace Carpet (not a safety issue)	ADV	Floor	\$60,000				\$60,000	\$0											Ongoing requirement
Historic Courthouse-Replace Window Canopy	ADV	GC	\$60,000			\$60,000													Replacement Due to Deterioration Moved FY 2016 to 2018
Historic Courthouse - Replacement of spalled window lintels	ADV	GC	\$133,000			\$133,000													Replacement Due to Deterioration Moved FY 2016 to 2018
Historic Courthouse-Weatherproofing	ADV	Paint	\$125,000			\$125,000													Maintenance-Historic artifacts, moved from 17 to 19
Homeless Resource Center - Bldg #2 - Chilled water conversion	ADV	HVAC	\$256,650					\$256,650											Combining into one central HVAC system. Can be bumped
Housing Units for Homeless, Extremely Low Income, & Low Income	IST	GC	\$25,500,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	Housing		
Hutcheson Agriculture Maintenance Bldg. - Interior & Exterior paint	ADV	Paint	\$28,875					\$28,875											Paint holding up, first repaint, leave it here
Hutchinson Agriculture - Bldg #1 Wood replacement NEW	ADV	GC	\$244,000				\$244,000												Giving up on the wood siding, going with cementious board (rot & or termites) Phase 2 of 4
Hutchinson Agriculture - Bldg #2 Wood replacement NEW	ADV	GC	\$221,375					\$221,375											Giving up on the wood siding, going with cementious board (rot & or termites) Phase 3 of 4
Hutchinson Agriculture - Bldg #3 Wood replacement	ADV	GC	\$259,350					\$259,350											Giving up on the wood siding, going with cementious board (rot & or termites) Phase 4 of 4
Hutchinson Agriculture - Bldg #4 Wood replacement	ADV	GC	\$167,700			\$167,700													Giving up on the wood siding, going with cementious board (rot & or termites)
Hutchinson Agriculture - Bldg #5 Wood replacement NEW	ADV	GC	\$209,887			\$209,887													Giving up on the wood siding, going with cementious board (rot & or termites) Phase 1 of 4
In car cameras	IST	PBSO	\$10,951,540							\$2,537,205	\$4,207,168	\$4,207,167						Sheriff	
JBE Barn Painting and Rust Treatment	IST	Paint	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Public Building Repair Replacement and Expansion	Large barn structure is rusting. No capital funding for renovation. Continued deferment will compound issues and shorten facility life expectancy.
JBE Sound System Replacement	IST	Elect	\$120,000	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Public Building Repair Replacement and Expansion	This system is reaching the end of its useful life. This feature is critical to all horse events using the facility to disseminate information including safety messages. Portable system does not reach entire area needed.
Jim Brandon Equestrian 8-Noon	ADV	LV	\$50,000					\$50,000											NOTIFIER NFS640. Timing with IST A/V Replacement Project
John Stretch Park Playground Replacement	IST	GC	\$32,750	\$32,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface.
John Stretch Park/Replace plumbing fixtures in all restrooms	ADV	Plumbing	\$30,000			\$30,000													Replacement due to age and conditions of use.
John Stretch Pavilion Restroom Replacement	IST	GC	\$270,000					\$270,000											Old pavilion/public restroom at this park in need of replacement (more than 38 years old).
John Stretch Roadway Repairs	IST	Paving	\$180,000					\$180,000										Asphalt Paving and Striping	Roadway through park in need of overdue capital asphalt resurfacing. Public utilizes this roadway to traverse through park; need to maintain safety.
JP Park Administration Interior Painting	ADV	Paint	\$90,000				\$90,000												Aesthetics
JP Park Carpenter Shop & Warehouse Roof Replacement	ADV	Roof	\$250,000	\$250,000															Roof past life span, rusted out
JP Park Fountains Country Club Replace (3) A/C Systems	ADV	HVAC	\$60,000			\$60,000													2003 DX units past useful life span
JP Park Maintenance Administration Replace (3) HVAC Systems	ADV	HVAC	\$60,000			\$60,000													2001 Units at end of useful Life span
JP Park Maintenance Administration Weatherproofing	ADV	Paint	\$60,000			\$60,000													Restoration of exterior envelope integrity
JP Park Therapeutic Gym and Art Center Weatherproofing	ADV	Paint	\$30,000			\$30,000													Extensive cracking in stucco & coating failure
JP Park Therapeutic Recreation Replace 140 Ton Chiller	ADV	HVAC	\$224,000	\$224,000															Units at end of Life

Kreusler Park Restroom Replacement	IST	GC	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Restroom Replacement	This partial funding is necessary to complete the replacement project. Some capital funding has been allocated but it is not enough to complete. This aging oceanfront park restroom is heavily utilized and has no lifeguard room for staff to get safely out of the elements (built in 1979).
Lake BelVedere Estates Playground Replacement	IST	GC	\$52,750			\$52,750									Playground Replacement	Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface.
Lake Biwa Pavilion Replacement	IST	GC	\$300,000					\$300,000							Group Pavilion Replacement	BIWA Rental Pavilion - group picnic pavilion built in 1992 in disrepair; rusty and holes have been patched many times. Termite damage. Needs replacement.
Lake Charleston Park Baseball 1,2,3,4 Light Replacement	IST	Elect	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Sports Lighting Replacement	Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Baseball #1,2,3,4 (lights installed in 1993)
Lake Charleston Park Playground Replacement	IST	GC	\$50,000			\$50,000									Playground Replacement	Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface.
Lake Ida 4th Roadway Repairs	IST	Paving	\$33,000						\$33,000						Asphalt Paving and Striping	Funds are needed for asphalt overlay and striping . Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage.
Lake Ida Dog Park Pathway Repairs	IST	GC	\$25,000	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Paving and Striping	These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards.
Lake Ida Park 4th St Playground Replacement	IST	GC	\$52,750	\$52,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	Play structure w/ swings located near picnic pavilions - past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface.
Lake Ida Park Maintenance Building Replacement	IST	GC	\$500,000					\$500,000							Public Building Repair Replacement and Expansion	Lake Ida Park Maintenance building (more than 30 years old)
Lake Ida West Park Septic System Replacement	IST	Plumbing	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Sanitary Sewer and Septic System Replacement	Public use septic systems (2) need replacement. Failure would result in public restroom closure.
Lake Lytal Athletic Courts Light Replacement	IST	Elect	\$800,000					\$800,000							Sports Lighting Replacement	Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - (8) Tennis, (4) Racquetball, (4) Basketball Courts (lights installed in 1985)
Lake Lytal Multipurpose Complex Building Replacement	IST	GC	\$780,000					\$780,000							Public Building Repair Replacement and Expansion	Lake Lytal Football/ Soccer Complex (restroom/concession/conf. area) buildings are very old and not meeting the modern needs of youth sports providers.
Lake Lytal Park Aquatic Facility - Repair platform & walkways around pool	ADV	GC	\$80,000		\$80,000											Repair platform & walkways around pool and starting block cracking.
Lake Lytal Park Activity Building Playground Replacement	IST	GC	\$77,750	\$77,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface.
Lake Lytal Park Maintenance Building Replacement	IST	GC	\$500,000					\$500,000							Public Building Repair Replacement and Expansion	Lake Lytal Park Maintenance building is extremely undersized and was built in the 1970s. No employee restrooms at this site. Not up to standards.
Lake Lytal Park Racquetball Court Replacement	IST	GC	\$270,000					\$270,000							Sport Court Replacement and Resurfacing	Four (4) racquetball courts were built in 1985 are in need of replacement for public use. Issues with cracking walls and poor lighting.
Lake Lytal Park Septic System Replacement	IST	Plumbing	\$50,000					\$50,000							Sanitary Sewer and Septic System Replacement	Heavily used public septic system needs replacement. Failure would result in public restroom closure.
Lake Lytal Pool Facility Replacement	IST	GC	\$6,000,000	\$4,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Aquatic Facility Repair and Replacement	Current facility has ongoing large maintenance issues due to age. Pool opened in 1975 and continuous capital repairs cost more in long term than new facility. Health Dept. concerns are being addressed but ongoing issues. If we no longer have money to repair and pool drops below acceptable Health Dept. standards, pool will be closed for public safety. Old gang style locker rooms receive many public complaints. Overall structural integrity of facility may be compromised and should be evaluated.
Lake Lytal Softball Complex Building Replacement	IST	GC	\$780,000					\$780,000							Public Building Repair Replacement and Expansion	Lake Lytal Softball Complex (restroom/concession/conf. area) building are very old and are not serving youth league needs. Concession building should be brought up to modern safe standards.
Lake Lytal Tball Multipurpose Field 5 Light Replacement	IST	Elect	\$100,000					\$100,000							Sports Lighting Replacement	Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - T-ball/Multipurpose Field #5 (lights installed in 1985)
Lake Worth Tax Collector - A/C Rooftop Units Replacement.	ADV	HVAC	\$90,000					\$90,000								A/C Rooftop Units Replacement. (9 (Moved from 2021 to 2020) reached life expectancy
Lake Worth Tax Collector - Weatherproofing	ADV	Paint	\$25,000	\$25,000												Weatherproofing (New line item) due to cracks and failure).FY 2017-reach life expect.
Lake Worth Tax Collector- Roof Replacement- (New Line Item)	ADV	Roof	\$160,000							\$160,000						Lake Worth Tax Collector- Roof Replacement (New Line Item)(Reach life expectancy)
Lake Worth West Substation	IST		\$1,213,460				\$1,213,460								Sheriff - FDO	
Lantana Health Interior Painting	ADV	Paint	\$300,000					\$300,000								Scheduled Maintenance
Lantana Health Replace 100 Ton Chiller	ADV	HVAC	\$175,000					\$175,000								2009 Chiller at end of Service Lifespan
Limestone Creek ADA Playground Surface Replacement	IST	GC	\$40,000			\$40,000									Playground Replacement	ADA accessible surfacing for playground in need of replacement. Plan to replace with inter-locking tiles throughout.
Loggerhead Park - District Offices aka Apartments - Interior painting	ADV	Paint	\$33,500					\$33,500								Coordinating with wood siding replacement, keep together (if the building still stands)
Loggerhead Park - District Offices AKA apartments - replace wood siding & ext painting	ADV	GC	\$56,188					\$56,188								Giving up on the wood siding, going with cementitious board (rot & or termites)
Loggerhead Park - Maintenance Shop Exterior painting	ADV	Paint	\$15,400	\$15,400												Trying to keep it in a painting mode and avoid weatherproofing issues
Loggerhead Picnic Area Playground Replacement	IST	GC	\$82,750	\$0	\$82,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface.
Loggers Run Concession	ADV	LV	\$15,000					\$15,000								EST Q51
Loggers Run Park Athletic Field Renovation	IST	LA	\$3,200,000					\$3,200,000							Athletic Field Renovations	Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Improve drainage.
Loxahatchee Groves Septic System Replacement	IST	Plumbing	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Sanitary Sewer and Septic System Replacement	Aging public use septic system needs replacement. Failure would result in public restroom closure.
Main Detention Center Electronics	IST	Elect	\$10,300,000	\$5,600,000	\$4,700,000										Sheriff - FDO	
Main Library - Exterior weatherproofing	L MSTU	Paint	\$60,000				\$60,000									
Main Library - Generator Overhaul	L MSTU	Elect	\$50,000	\$50,000												
Main Library - repair asphalt, curbing, reseal, restripe	L MSTU	Paving	\$60,000	\$60,000												
Main Library - Replace Carrier (1) AHU & Condenser on South side of Bldg.	L MSTU	HVAC	\$30,000						\$30,000							
Main Library - Replace Carrier (1) AHU & Condenser on West side of Bldg.	L MSTU	HVAC	\$30,000						\$30,000							
Main Library - West side roof repair/replacement	L MSTU	Roof	\$485,000		\$485,000											
Main Library-Data Air AC Units-Condenser & Air Handler (Computer Room)	L MSTU	HVAC	\$80,000	\$80,000												
Mayme Fredericks Service Center - Main Bldg. - Weatherproofing	ADV	Paint	\$67,650					\$67,650								This cover the entire building's weatherproofing.
Mayme Fredricks - Main Bldg. - Replace office HVAC systems	ADV	HVAC	\$281,750					\$281,750								This should be in FMD North's budget, mostly for Comm Services offices
Mayme Fredricks - Main Bldg. - Replace classroom HVAC systems	ADV	HVAC	\$155,200			\$155,200										Units will be at the end of their life cycles, leave it right here
Mayme Fredricks Service Center - Main Bldg. - Replace outside Air HVAC	ADV	HVAC	\$248,800	\$248,800												Units (2) supply required outside air to classrooms, one for Head Start classrooms and one for Comm Svcs offices, coils going bad.
Mayme Fredricks Service Center - Parking lot Seat & Restripe	ADV	Paving	\$92,137					\$92,137								Upgrade to thermoplastic. Remedial paint in FY12

Mayme Fredricks Service Center - Roof Replacement	ADV	Roof	\$352,275		\$352,275											Total roof replacement, who decides how much for each side
Mayme Fredricks Service Center Main Building - Sheet Vinyl	ADV	Floor	\$250,125			\$250,125										Not a safety issue, unsightly. Total building flooring replacement. Who pays how much
Mayme Fredricks Service Center/Main Building-Interior Painting	ADV	Paint	\$60,770					\$60,770								Total building interior painting, both HS classrooms and Comm Svcs offices. Who pays how much reached life expect.
Mid County Senior Center - Interior painting	ADV	Paint	\$50,000			\$50,000										Replace Chiller (Reach life expectancy)
Mid County Senior Center - Replace Chiller	ADV	HVAC	\$125,000		\$125,000											Parking lot Renovations(Equipment failure/ increase cost replacement)-Move from 2016 to 2019
Mid County Senior Center -Reseal, Repair, Restripe Parking Areas	ADV	Paving	\$40,000			\$40,000										Weatherproofing (New line item) due to cracks and failure).reach life expect. Move from 2016 to 2018
Mid County Senior Center - Weatherproofing	ADV	Paint	\$40,000			\$40,000										Change from Pinnacle to Prowatch Card Access System; Include running Intrusion and panic through Card Access Criminal Justice Card Access System (to match
Midwestern Community Center Card Access System Replacement	ADV	LV	\$55,000					\$55,000								
Midwestern Complex - Grounds - Concrete walkways replacement	ADV	Paving	\$31,900	\$31,900												Royal palms are heaving up the concrete walks. Looking to remove the palms, replant and re-cast walks
Midwestern Complex - Grounds - Parking lot roots/repair	ADV	Paving	\$32,500			\$32,500										Did site visit, condition will allow this to be moved out two years
Midwestern Complex - Grounds - Parking lot seal/stripe	ADV	Paving	\$67,200		\$67,200											Parking & traffic control lines are wearing away
Midwestern Facility Clerk and Comptroller System Replacement (NVR)	ADV	LV	\$38,273								\$38,273					Poor Quality less than 30 days recording
Midwestern Facility FACP Replacement	ADV	LV	\$75,000	\$75,000												The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
Midwestern Service Center - Condenser units change out Clerk's	ADV	HVAC	\$57,800	\$57,800												Equipment near end of life cycle. Unit too large for space, needs re-engineering
Midwestern Service Center - HVAC change out Lobby & PBSO Detective	ADV	HVAC	\$84,800					\$84,800								Equipment near end of life cycle. Phase 3 of 3
Midwestern Service Center - HVAC change out PBSO	ADV	HVAC	\$112,000			\$112,000										Equipment near end of life cycle. Phase 2 of 3
Midwestern Service Center - HVAC change out Property Appraisers	ADV	HVAC	\$124,700								\$124,700					Equipment near end of life cycle. Phase 1 of 3
Midwestern Service Center - Sheet vinyl replacement (not a safety issue)	ADV	Floor	\$271,250							\$271,250						Main hallways and some suites need replacement, bubbles underneath becoming an issue.
Midwestern Service Center-Exterior Painting	ADV	Paint	\$36,000		\$36,000											Moved from FY 16 to FY 18
MJC Courtrooms Cable Management 6G/6H/4A/4B/4C/4D/2A/ 2B/2C/2D/2E/3A/3B/6I/6K/6M/6L/ 3.117 & Grand Jury Room	ADV	Elect	\$72,000	\$72,000												Replace cables and connectors to match requirements of new equipment and technology.
Morikami Biwa Pavilion Playground Replacement	IST	GC	\$52,750	\$0	\$52,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement
Morikami CCTV upgrade	ADV	Elect	\$30,000			\$30,000										Play structure with swings past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface.
Morikami Museum Remove Abandoned Diesel Tank	ADV		\$40,000		\$40,000											CCTV; Needs RFP for full estimate
Morikami Museum Replace AHUs 2,3,4,5,6 & Control System	ADV	HVAC	\$300,000		\$300,000											EPA Required Removal period expiring
Morikami Museum Replace Carpets	ADV	Floor	\$60,000		\$60,000											Unit at end of service life
Morikami Museum Replace Obsolete UPS	ADV	Elect	\$85,000	\$85,000												Carpets are worn and dirty
Morikami Museum Weatherproofing	ADV	Paint	\$80,000		\$80,000											Unit is obsolete, no parts available
Morikami New Museum	ADV	LV	\$120,000		\$15,000	\$5,000	\$100,000									Restoration of exterior envelope integrity
Morikami Park Light Replacement	IST	Elect	\$144,000							\$144,000						SIMPLEX 4100ES CONTROLLER- REPLACE DUCTS -SMOKES
Morikami Park Septic System Replacement	IST	Plumbing	\$150,000					\$150,000								Replacement of old laminated wood poles/lights to maintain safety and also improve energy efficiency. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions.
Morikami Pinnacle upgrade to ProWatch	ADV	LV	\$8,500		\$8,500											Parking Lot Lighting Replacement
Mosquito Control Admin - Roof Replacement	ADV	Roof	\$50,000					\$50,000								Sanitary Sewer and Septic System Replacement
Mosquito Control Chemical Storage Facility Replacement	ADV	GC	\$990,000		\$990,000											Public use septic systems (3) need replacement. Failure would result in public restroom closure.
Mosquito Control Field Office-Roof Replacement	ADV	Roof	\$25,000					\$25,000								One of oldest Pinnacle sites; work can be done by ESS, no cabling required.
Mosquito Control Grounds - Resurface Asphalt	ADV	Paving	\$120,000					\$120,000								1972 Roof at end of service life
Mosquito Control Lab/Fuel Island 12KW Generator Replacement	ADV	Elect	\$25,000			\$25,000										Metal Structure Corroded by Chemicals
Mounts Complex - Main Bldg - Replace electrical panel board	ADV	Elect	\$26,450			\$26,450										Roof at end of service life span
Mounts Complex - Main Building - Interior painting	ADV	Paint	\$39,050					\$39,050								Parking areas deteriorated & surfaces failing
Mounts Main Building - Carpet replacement NEW	ADV	Floor	\$31,200					\$31,200								Supports fuel station for PBSO & other Departments
NGCC Card Access and ReKey Replacements	ADV	LV	\$701,112		\$701,112											Last remaining electrical panel board to be replaced, from the 50's 2/24/16 move from 17 to 19
North County EMS Radio @ 45th St - Generator replacement	ADV	Elect	\$130,000			\$130,000										Well past time, over 15 plus years old.
North County Government Center - Chiller replacement	ADV	HVAC	\$375,500			\$375,500										20 plus years old, looking poor 2/24/16 move from 17 to 20
North County Pool Facility Repairs and Renovation	IST	GC	\$1,800,000								\$1,800,000					Project SOW is a combined project to replace card access system from Pinnacle to Prowatch; change all existing punch code locks and WiFi card access locks to hard wired card access; Rekey entire building including hardware changes (CID gave hard estimate for this original SOW). Card Access system will be same as Criminal Justice Locations.
North County Public Safety - Grounds - Generator Replacement	ADV	Elect	\$283,250			\$283,250										Unit nearing end of life cycle, should not be moved again.
North County Seniors - Replace six systems	ADV	Paint	\$246,750					\$246,750								Chiller is past life cycle, not reliable. Original from before expansion, 20+ yrs old, MOVED FROM 17 TO 20
North County Seniors-Exterior Painting	ADV	Paint	\$50,400					\$50,400								Public aquatic facility overdue for large scale capital repair and renovation - renovations would include restroom/locker-room renovation, resurfacing and coping repairs, baby pool replacement with water feature and shade structures. We receive many public complaints about the structural design of and capital condition of the restrooms.
North County Seniors-Interior Painting	ADV	Paint	\$50,064		\$50,064											40 -50 year old units saLVaged from other sites 2/24/16 move from 17 to 18
North County Substation	IST	GC	\$2,800,000					\$280,000	\$2,520,000							Units are well past life cycle, sensitive location
North Dist Ocean Rescue HQ	ADV	LV	\$50,000						\$50,000							Done in FY14, just the next time in the life cycle
North Ocean Rescue @ Juno Beach - Interior & Exterior Painting	ADV	Paint	\$27,550		\$27,550											Well past time, some areas are over 15 plus years old.
North Region Landscaping improvements(excluding Palm Tran and Library)	ADV	LA	\$139,000	\$139,000												moved from FY 16 to FY 18
Northeast Aux Health Department - Weatherproofing	ADV	Paint	\$60,720					\$60,720								landscaping improvements for dead grass, trees, shrubs replacement etc. / Reduce to \$70,000
Northeast Aux Health Dept. - Parking lot Overlay/striping	ADV	Paving	\$262,167			\$262,167										New in FY14, placing in for re-do in it's life cycle
Northeast Health Dept-Interior Painting	ADV	Paint	\$99,736					\$99,736								Public area is ok, but the back staff areas are poor. Leave it here and evaluate each year.
Ocean Cay Park Playground Replacement	IST	GC	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Health Dept did fund in FY12. Planned for here on life cycle and usage

Palm Tran Administration Delray Replace 15 Ton Central HVAC & Controls	PT	HVAC	\$75,000	\$75,000														
Palm Tran Administration Delray Roof Replacement	PT	Roof	\$100,000		\$100,000													
Palm Tran Administration Delray Weatherproofing	PT	Paint	\$30,000			\$30,000												
Palm Tran Grounds Delray Parking Lot Renovations	PT	Paving	\$650,000	\$650,000														
Palm Tran Intermodal Weatherproofing (7) Shelters& Rest Room ,Pressure Cleaning.	PT	Paint	\$75,000	\$75,000														
Palm Tran Intermodal (gate replacement)	PT	GC	\$100,000	\$100,000														
Palm Tran Intermodal Grounds (Fence Repairs/ Replacement)	PT	GC	\$50,000	\$50,000														
Palm Tran Intermodal Grounds (Repair asphalt, curbing, reseal, restripe)	PT	Paving	\$75,000	\$75,000														
Palm Tran Intermodal-Tree trimming , trees & plants replacement	PT	LA	\$10,000	\$10,000														
Palm Tran Maintenance Delray Replace HVAC Systems #3, #4	PT	HVAC	\$60,000	\$60,000														
Palm Tran Maintenance Delray Roof Replacement	PT	Roof	\$225,000		\$225,000													
Palm Tran Maintenance Delray Weatherproofing	PT	Paint	\$85,000			\$85,000												
Park Place Storage Facility Clerk and Comptroller CCTV System Replacement (NVR)	ADV	LV	\$38,273							\$38,273								R/R Change
Park Ridge Golf Maintenance & ERM Facility Wall & Roof Renovate	ADV	GC	\$50,000					\$50,000										Roof panels & beams heavily corroded
Park Ridge Lantana Golf	ADV	LV	\$30,000			\$30,000												FCI 7100
Parks Calypso Bay	ADV	LV	\$50,000							\$50,000								ADEMCO V128FBP
Parks Field Office - Replace roofing	ADV	Roof	\$50,000		\$50,000													Roof repaired, reevaluate in 2016 for replacement
Parks Glades district field Office / Add asphalt to equipment staging area.	ADV	Paving	\$55,000			\$55,000												Replace gravel
Parks Glades district field Office / Fencing	ADV	GC	\$30,000			\$30,000												Gaps under fence in areas and poles leaning.
Parks Glades District Field Office/Add asphalt to equipment staging area	ADV	Paving	\$55,000			\$55,000												Upgrade
Parks North Field Office - Interior & Exterior Painting	ADV	Paint	\$37,200			\$37,200												Parks just did the exterior in FY13, can slide if needed.
Paul Rardin Park Playground Replacement	IST	GC	\$52,750	\$52,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface.
PBIA -Fleet Fuel Island - Fuel Island Canopy Weatherproofing (New Line Item)	ADV	Paint	\$50,000	\$50,000														PBIA -Fleet-Fuel Island Canopy Weatherproofing (New Line Item)-PREM request, reach life expect.
PBSO Auto Theft Unit Intrusion Alarm Replacement	ADV	Elect	\$10,000	\$10,000														The Intrusion system will have reached end of life expectancy; installed version is no longer supported by the manufacturer and/or supported, parts no longer readily available.
PBSO Aviation Hanger FACP Replacement	ADV	LV	\$60,000							\$60,000								The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
PBSO BLDG H&M - Flooring, Ceiling, HVAC, Generator, Weatherproofing, Plumbing	ADV	GC	\$900,000			\$900,000												This includes several projects in A, B, and Dorm areas ,Flooring ,Lighting ,Plumbing, HVAC, Electrical, Fire protection
PBSO Bomb Squad FACP Replacement	ADV	LV	\$40,000		\$40,000													The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. (Contact - Bill Gale 561-644-3778)
PBSO Cabana Colony Teen Center, FACP Replacement	ADV	LV	\$40,000			\$40,000												The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
PBSO District 6 Replace 60 Ton Chiller	ADV	HVAC	\$117,000			\$117,000												2007 Chiller at Critical site at end of service life
PBSO District 7 Replace 150-KW Generator	ADV	Elect	\$180,000					\$180,000										Generator at Critical Site at end of service life
PBSO District 7 Weatherproofing	ADV	Paint	\$25,000			\$25,000												Scheduled Maintenance
PBSO District 7 Replace Carpet with Vinyl Flooring	ADV	Floor	\$50,000				\$50,000											Scheduled Replacement
PBSO Eagle Academy - 1st Floor Replace HVAC Units	ADV	HVAC	\$250,000			\$250,000												Units at end of useful service.
PBSO Eagle Academy - 2nd Floor Replace HVAC Units	ADV	HVAC	\$250,000			\$250,000												Units at end of useful service.
PBSO Eagle Academy - Interior Wall/coating Repairs	ADV	GC	\$0		\$0													Wall finish repairs due to normal use.
PBSO Eagle Academy - Renew Exterior Paint & Finish	ADV	Paint	\$60,000						\$60,000									Failure to weatherproof will result in damage to building.
PBSO Eagle Academy - Renew interior Wall Paint & Finishes	ADV	Paint	\$0		\$0													Asctetic reasons
PBSO Eagle Academy - Replace Air Cooled Chiller	ADV	HVAC	\$200,000			\$200,000												Units at end of useful service.
PBSO Gun Range Admin - Replace Packaged wall HVAC Units	ADV	HVAC	\$35,000	\$35,000														Units at end of useful service.
PBSO Gun Range Admin - Replace Toilet Partitions	ADV	GC	\$65,000		\$65,000													Heavily used, upgrades needed for continued service.
PBSO Gun Range Admin - Renew Exterior Paint & Finishes	ADV	Paint	\$26,000						\$26,000									Failure to weatherproof will result in damage to building.
PBSO Gun Range Admin - Replace Air Handling Units	ADV	HVAC	\$40,000	\$40,000														Units at end of useful service.
PBSO Gun Range Admin - Replace Heat Pump & Condensing Units	ADV	HVAC	\$60,000	\$60,000														Units at end of useful service.
PBSO Gun Range Admin - Replace Floor Covering Systems	ADV	Floor	\$30,000			\$30,000												Units at end of useful service.
PBSO Gun Range Admin - Exterior Painting/Weatherproofing	ADV	Paint	\$38,500						\$38,500									Failure to weatherproof will result in damage to building.
PBSO Gun Range Admin - Replace HVAC system	ADV	HVAC	\$25,000			\$25,000												Units at end of useful service.
PBSO Gun Range Admin - Septic Systems/upgrade lift station	ADV	Plumbing	\$50,000		\$50,000													Units at end of useful service.
PBSO Gun Range Grounds - Replace site Lighting with LED	ADV	Elect	\$50,000		\$50,000													Heavily used, upgrades needed for continued service. 2/24/16 move from 17 to 18; FMD to do project
PBSO Gun Range Shoot House - Replace Lighting Fixtures & Exit Lights with LED	ADV	Elect	\$26,000	\$26,000														Heavily used, upgrades needed for continued service.
PBSO Gun Range Shoot House - Replace Stairs and cat walk	ADV	GC	\$30,000	\$30,000														Heavily used, upgrades needed for continued service.
PBSO MDC BLDG A 911 Preaction Separation	ADV	Fire	\$50,000		\$50,000													The Pre Action dry pipe system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.

Pioneer Park Playground with Swings Replacement																	Play structure with swings past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with ADA accessible surface. Drainage issues will be corrected.
Pioneer Park Tennis and Basketball Courts Light Replacement	IST	GC	\$80,500	\$0	\$80,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	Lighting is approaching the end of its expected life cycle needs replacement to maintain safe play on athletic courts - (2) Tennis & (2) Basketball Courts (lights installed in 1988)	
Public Safety Equipment	IST		\$11,182,970							\$3,727,657	\$3,727,657	\$3,727,656			Sheriff		
Radios Replacement	IST	Elect	\$7,432,384	\$7,432,384											Sheriff		
Repair & reseal Asphalt area where Bus traffic has effected the surface	PT	Paving	\$26,500					\$26,500									
Replace 3 HVAC units in Admin Bldg.	PT	HVAC	\$110,000					\$110,000									
Riverbend Park - Modular Offices - HVAC replacement (NEW)	ADV	HVAC	\$30,450			\$30,450										If it still exists and is in Park's inventory. Equipment at the end of it's life cycle	
Royal Palm Beach Branch Library - Chiller replacement	L MSTU	HVAC	\$370,300			\$370,300											
Royal Palm Beach Library - Interior painting	L MSTU	Paint	\$70,000		\$70,000												
SA/PD - Paint Hallways	ADV	Paint	\$300,000		\$50,000	\$50,000	\$50,000	\$50,000	\$75,000	\$75,000						Maintenance; pushed out from 17	
SA/PD - Repair/Replace Lighting	ADV	Elect	\$170,000		\$0	\$40,000	\$40,000	\$40,000	\$50,000	\$50,000						Convert T12 to T8, lamps/ballast being phased out; pushed out from 17	
SA/PD - Replace Carpets (not a safety issue)	ADV	Floor	\$400,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000				Maintenance	
SA/PD Parking Lot _ Replace Light Poles & Lighting	ADV	Elect	\$150,000			\$150,000										Maintenance	
SA/PD Parking Lot-Reseal & Stripe	ADV	Paving	\$75,000					\$75,000								Maintenance	
SA/PD-Elevator Modifications/Overhaul	ADV	Elev	\$750,000			\$750,000										Maintenance	
SA/PD-Rebuild/Replace USS Substations	ADV	Elect	\$1,050,000		\$0	\$150,000	\$450,000	\$450,000								Original Equipment 25 years service; change 300k in 17 to 150 in 17 and 150 in 19	
Sam Friedland F Dist Maint	ADV	LV	\$45,000		\$15,000					\$30,000						ADEMCO V128FBP	
Sam Friedland F Dist Press Box	ADV	LV	\$45,000		\$15,000					\$30,000						ADEMCO V128FBP	
Samuel Friedland District Park Expansion	IST	GC	\$3,000,000					\$3,000,000							Existing Park Redevelopment or Expansion	Phase II of this District Park was never completed due to funding shortages. Includes the construction of a playground, ballfield restrooms and a baseball field. Improvements will also include low maintenance artificial surfacing of multipurpose athletic fields and improved drainage. Fields are currently not playable at least 12 weeks out of the year due to poor conditions.	
Samuel Friedland Park- Maintenance Storage Bldg. - Interior/Exterior Painting	ADV	Paint	\$38,778		\$38,778											Paint holding up, leave it here, Parks has deferred it before	
Samuel Friedland PK - Maintenance Bldg - Split systems replacement (NEW)	ADV	HVAC	\$34,000					\$34,000								Unit will be at the end of its life cycle.	
Samuel Friedland PK - Pressbox/Con - Replace two systems	ADV	HVAC	\$41,600			\$41,600										Units will be at the end of its life cycle.	
Sandafloor Cove Park Athletic Complex Building Replacement	IST	GC	\$780,000								\$780,000				Public Building Repair Replacement and Expansion	Sandafloor Cove Athletic Complex (restroom/concession/equipment storage) (more than 30 years old). Building deteriorating.	
Sanders Park Playground Replacement	IST	GC	\$32,750	\$32,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	Play structure and swing set past their expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface.	
Santaluces Pathway Repairs	IST	GC	\$65,000					\$65,000							Asphalt Paving and Striping	These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards.	
Santaluces Pool Facility Renovation	IST	GC	\$850,000	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Aquatic Facility Repair and Replacement	Public pool in need of renovation/preventative capital maintenance to ensure continued public safety and compliance with Health Dept. standards - Resurface pool and replace coping, remodel restrooms and replace baby pool and playground with zero depth water playground. Pool will be closed by Health Dept. if not resurfaced.	
SC Administration Complex 100KW Generator Replacement	ADV	Elect	\$175,000				\$175,000									2001 Gen. at end of useful service life	
SC Courthouse - Interior Painting	ADV	Paint	\$110,000			\$110,000										Scheduled Maintenance	
SC Courthouse - LED Lobby Lighting Replacement	ADV	Elect	\$45,000	\$45,000												Energy Mgt. & Reduces Maint. Costs	
SC Courthouse - Weatherproofing	ADV	Paint	\$150,000				\$150,000									Last done in 2008	
SC Courthouse Parking Garage - Exterior Wall Backer Rod Replace & Weatherproof	ADV	GC	\$290,000					\$290,000								Scheduled Parking Garage Maintenance	
SC Courthouse Parking Garage-Energy Mgt Retrofit Lighting to LED	ADV	Elect	\$75,000	\$75,000												Energy Mgt & Reduces Maint. Costs	
SC Courthouse Renovate Public Restrooms 1st Fl	ADV	GC	\$100,000				\$100,000									Move to 2018	
SC Reg Amphitheater - Sunset Cove	ADV	LV	\$50,000							\$50,000						SIMPLEX 4100UD. Time with IST Replacement Project	
SC Reg Coconut Cove Aquatic Center	ADV	LV	\$50,000		\$50,000											SIEMENS MXL-IQ	
SC Reg Golf Cart Barn	ADV	LV	\$50,000							\$50,000						SIMPLEX 4010	
SC Reg Golf Clubhouse	ADV	LV	\$50,000							\$50,000						SIMPLEX 4010	
SC Reg Golf Maintenance	ADV	LV	\$50,000							\$50,000						SIMPLEX 4010	
SC Reg Tennis Ctr	ADV	LV	\$30,000					\$30,000								NOTIFIER AFP 200	
SCCH Courtroom ADA Assisted Listening Devices Replacement	ADV	LV	\$65,000	\$65,000												The ADA system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.	
SCCH Courtrooms Audio Racks	ADV	LV	\$140,000	\$140,000												The Audio system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.	
Screening Equipment Replacement	ADV	GC	\$518,862	\$64,858	\$64,858	\$64,858	\$64,858	\$64,858	\$64,858	\$64,858	\$64,858					2 Post Replacements per year	
Seminole Palms - Maint Bldg HVAC replacement (Moved & revised)	ADV	HVAC	\$27,125				\$27,125									Equipment at the end of its life cycle	
Seminole Palms BF 1,2,3,4,5,6,7,8 MPF 9,10,11 Light Replace	IST	Elect	\$1,100,000						\$1,100,000						Sports Lighting Replacement	This lighting is failing more quickly than other systems; needs replacement to maintain safe play on sport fields - Ballfields #1,#2,#3,#4,#5,#6,#7,#8 Multipurpose fields #9,#10,#11 (lights installed 2000).	
Seminole Palms Maintenance	ADV	LV	\$20,000					\$20,000								ADEMCO V128FBP	
Seminole Palms Park - Maintenance Shop -Interior/Exterior painting	ADV	Paint	\$24,640					\$24,640								Paint holding up, leave it here, Parks has deferred it before	
Seminole Palms Parking Lot Repairs	IST	Paving	\$6,000			\$6,000									Asphalt Paving and Striping	Funds are needed for asphalt overlay and striping . Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage.	
Seminole Palms Pathway Repairs	IST	GC	\$4,000			\$4,000									Asphalt Paving and Striping	These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards.	
Seminole Palms Playground Replacement	IST	GC	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	Heavily used playground needs replacement and upgrades. Poured rubber playground surfacing patched many times will be replaced with ForeverLawn ADA accessible surfacing.	
SOE - Parking Lot Renovations	ADV	Paving	\$40,000		\$40,000											reach life expect. Move from 2016 to 2018	
SOE Card Access/CCTV Replacement	ADV	Elect	\$105,000					\$105,000								Change from Pinnacle to Prowatch Card Access System; Include running Intrusion and panic through Card Access; Change CCTV to IP	
SOE - Interior Painting	ADV	Paint	\$50,000			\$50,000										interior Painting-reach life expect.	
SOE-Roof Replacement	ADV	Roof	\$275,000				\$275,000									Roof Replacement (Price Increase)-reach life expect.	
SOE-Weatherproofing	ADV	Paint	\$40,000			\$40,000										Weatherproofing -reach life expect.	
South Region Landscaping improvements(excluding Palm Tran and Library)	ADV	LA	\$116,500	\$116,500												landscaping improvements for dead grass, trees, shrubs replacement etc. / Reduce to \$58,250	

South Bay Pathway Repairs	IST	GC	\$5,850			\$5,850											Asphalt Paving and Striping	These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards.		
South Bay RV Campground Electrical Upgrade	IST	Elect	\$200,000					\$200,000										Existing Park Redevelopment or Expansion	Glades area campground in need of electrical upgrade to meet industry standard and accept customers with larger recreation vehicles. We've had to turn people away. Also designated facility for post-disaster housing.	
South Bay RV Park Playground Replacement	IST	GC	\$52,750			\$52,750												Playground Replacement	Play structure approaching the end of its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface.	
South County Admin - Weatherproofing	ADV	Paint	\$125,000	\$125,000															Scheduled Maintenance	
South County Admin Complex Intrusion Alarm Replacement	ADV	Elect	\$25,000			\$25,000													System is out of production and parts are becoming scarce.	
South County Admin Complex Redevelopment	IST	GC	\$6,000,000					\$3,000,000	\$3,000,000										General Government Facilities	
South County Admin Complex-FMD Warehouse Replace A/C systems (2)	ADV	HVAC	\$45,000			\$45,000													Equipment at end of useful service lifespan	
South County Admin Complex-FMD Warehouse Weatherproofing	ADV	Paint	\$30,000					\$30,000											Scheduled Maintenance	
South County Admin. - Interior Painting	ADV	Paint	\$75,000			\$75,000													Scheduled Maintenance	
South County Admin. - Replace 4 Roof Top A/C Units	ADV	HVAC	\$175,000			\$175,000													Equipment at end of useful service lifespan	
South County Admin. -Replace Interior Signage, ADA Compliant	ADV		\$25,000		\$25,000														ADA compliance & upgrade of interior signage	
South County Admin. -Resurface Parking Areas	ADV	Paving	\$250,000			\$250,000													Parking areas deteriorated & surfaces failing 2/24 MOVED FROM 17 TO 19	
South County Courthouse CCTV System Replacement (NVR)	ADV	Elect	\$150,000			\$150,000													R/R Change	
South County Courthouse Preacton Replacement Controller	ADV	Fire	\$175,000							\$175,000									The Pre Action Controller system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version no longer available or supported and parts are no longer available: Additional Note: If Mechanical Trim and piping is required, additional funds will be needed. ESS will get a hard estimate prior to funding year requested..	
South County Courthouse, Garage, FACP Replacement	ADV	LV	\$120,000			\$120,000													The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.	
South County Courthouse, Mechanical Room Preacton Replacement	ADV	Fire	\$20,000							\$20,000									The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.	
South Inlet Parking Lot Repairs	IST	Paving	\$8,100			\$8,100													Asphalt Paving and Striping	Funds are needed for asphalt overlay and striping . Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage.
Sunset Cove Amphitheater Replace A/C	ADV	HVAC	\$25,000			\$25,000													Units at end of Service Life	
Sunset Cove Amphitheater Sound System Replacement	IST	LV	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			Public Building Repair Replacement and Expansion	Audio system has been repeatedly damaged by storms and patches are reaching the end of their useful life. New concert quality system needed with built in lightning/surge protection.	
Sunset Cove Amphitheater Weatherproofing	ADV	Paint	\$50,000			\$50,000													Restoration of exterior envelope integrity	
Sunset Cove Pavilion Replacement	IST	GC	\$150,000					\$150,000											Group Pavilion Replacement	Sunset Cove group rental pavilion floor does not drain properly and cannot be repaired without major renovation. Standing water can create a hazard and without drainage not conducive to group use.
Tequesta Branch Library - Roof replacement (NEW)	L MSTU	Roof	\$250,000		\$250,000															
Therapeutic Recreation Pool Resurfacing	IST	GC	\$64,500	\$64,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				Aquatic Facility Repair and Replacement	Pool is currently leaking. Trying to patch latest leak but there are ongoing issues, pitting, cracking and high utility bills; resurfacing due. Special Olympics training facility.
Triangle Park Parking Lot Repairs	IST	Paving	\$6,400							\$6,400									Asphalt Paving and Striping	Funds are needed for asphalt overlay and striping . Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage.
Triangle Park Restroom Replacement	IST	GC	\$270,000					\$270,000											Restroom Replacement	Old public restroom at this park in need of replacement (more than 38 years old).
Triangle Park Septic System Replacement	IST	Plumbing	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				Sanitary Sewer and Septic System Replacement	Septic system to public restroom in one of our oldest parks needs replaced.
Vehicle Replacement	IST	Vehicle	\$12,621,503		\$3,650,513	\$3,650,513	\$3,650,514				\$1,669,963								Sheriff	
Veterans Park Irrigation Well Replacement	IST	Irrig	\$50,000					\$50,000											Sanitary Sewer and Septic System Replacement	Old well is sucking sand which effects both turf and irrigation infrastructure integrity. Can no longer be patch repaired.
Veterans Park Pathway Repairs	IST	GC	\$45,000					\$45,000											Asphalt Paving and Striping	Need to resurface court in order to provide safe surface for basketball play. Potential trip hazards such as cracking and separations as well as ADA accessibility will be addressed.
Veterans Park Tennis and Bball Courts Light Replacement	IST	Elect	\$300,000					\$300,000											Sports Lighting Replacement	Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - (4)Tennis & (2)Basketball Courts
Veterans Parking Lot Repairs	IST	Paving	\$5,000			\$5,000													Asphalt Paving and Striping	Funds are needed for asphalt overlay and striping . Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage.
Victim Services, FACP Replacement	ADV	LV	\$20,000					\$20,000											Combo Panel Separation/add fire alarm	
Video Visitation (VVS) Unit Replacement	ADV	PBSO	\$576,000	\$72,000	\$72,000	\$72,000	\$72,000	\$72,000	\$72,000	\$72,000	\$72,000	\$72,000	\$72,000							Current estimate is 8K per unit. Replacement budget estimate does not include enclosures. R/R is based on current inventory including Gun Club Project (phase II).
Vista FD&O-Interior painting	ADV	Paint	\$80,000			\$80,000														reach life expect
Vista Office - Exterior Weatherproofing	ADV	Paint	\$100,000	\$100,000																Weatherproofing , due to cracks and failure). (Moved from 2018 to 2017)-there is a history of paint/water intrusion. Moved 17-18
Vista Office - Rooftop Liebert Condenser A/C Units Replacements.	ADV	HVAC	\$50,000		\$50,000															roof top units
Vista Office - Generator Overhaul	ADV	Elect	\$130,000					\$130,000												Generator Overhaul (2) (Reach life expectancy)
Vista Office -Interior Painting-	ADV	Paint	\$200,000			\$200,000														Metal Doors Rusting-reach life expect.
Vista Office - Replace Chiller	ADV	HVAC	\$500,000				\$250,000	\$250,000												Replace Chiller, Controls -reach life expectancy
Vista Office - Replace Cooling Towers	ADV	HVAC	\$250,000					\$250,000												Replace Cooling Towers, pumps and controls -reach life expect.
Vista Office Building CCTV System Replacement (NVR)	ADV	Elect	\$366,799				\$366,799													R/R Change to NVC
Vista Office Building, 2300 Building, FACP Replacement	ADV	LV	\$150,000					\$150,000												The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
Vista Office Building, 2300 Building, Preacton - 2nd Floor Replacement	ADV	Fire	\$30,000					\$30,000												The Pre Action Controller system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version no longer available or supported and parts are no longer available: Additional Note: If Mechanical Trim and piping is required, additional funds will be needed. ESS will get a hard estimate prior to funding year requested..
Vista Office Building, 2300 Building, Preacton - 4th Floor Replacement	ADV	Fire	\$30,000					\$30,000												The Pre Action Controller system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version no longer available or supported and parts are no longer available: Additional Note: If Mechanical Trim and piping is required, additional funds will be needed. ESS will get a hard estimate prior to funding year requested..
Vista Office- carpet replacement	ADV	Floor	\$355,000				\$175,000	\$180,000												2020 - 1st & 2nd Floor - 2021 3&4 Fl. (Equipment failure/ increase cost replacement).reach life expect.
Vista Office Chambers Multi-Media Replacement	ADV	LV	\$25,000	\$25,000																The Audio system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
Vista Office Garage - Replace Caulking, Reseal, Coat & Restripe	ADV	GC	\$90,000		\$90,000															Parking lot Renovations(Equipment failure). (Moved from 2016 to 2017, reach life expect.) Moved 17-18
Vista Office Grounds - Parking lot Renovations	ADV	Paving	\$60,000	\$60,000																Parking lot Renovations(Equipment failure). (Moved from 2016 to 2017, reach life expect.)
Vista Office Grounds - Pavers Courtyard.	ADV	GC	\$100,000				\$100,000													Pavers Courtyard. (Paver failure/ increase cost replacement)-reach life expect.
Vista Offices Chambers ADA Assisted Listening Device Replacement	ADV	Elect	\$18,000					\$18,000												The ADA system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
Vista OSC Fire Rescue -Interior Painting	ADV	Paint	\$40,000			\$40,000														Painting needed due to normal maintenance.-reach life expect.
Vista OSC Fleet - Maintenance Supervisor A/C Unit	ADV	HVAC	\$40,000		\$40,000															Reached life expectancy

Vista OSC Grounds- Exterior Containment Wall Weatherproofing	ADV	Paint	\$70,000	\$70,000												Exterior Containment Wall Weatherproofing (Moved from 2016 to 2017, reach life expect.
Vista OSC Grounds- Fuel Island Canopy Weatherproofing (New Line Item)	ADV	Paint	\$35,000			\$35,000										Vista OSC Grounds- Fuel Island Canopy Weatherproofing (New Line Item)-reach life expect. Move from 2016 to 2018
Vista OSC Road & Bridge - Generator Overhaul	ADV	Elect	\$40,000					\$40,000								Generator Overhaul (Reach life expectancy)
Vista OSC Road & Bridge - Parking Lot Renovations	ADV	Paving	\$70,000		\$70,000											Parking lot Renovations (Moved from 2016 to 2017, reach life expect.) Moved 17-18
Vista OSC Road & Bridge & Traffic Opps Overhead Doors replacement	ADV	GC	\$50,000			\$50,000										(New line item) Replace Overhead doors. (Reach life expectancy)
Vista OSC Road & Bridge -Replace Chiller	ADV	HVAC	\$135,000					\$135,000								Replace Chiller, Controls - reach life expectancy (Moved from FY 2019 to 2021)
Vista OSC Road & Bridge -Weatherproofing	ADV	Paint	\$30,000		\$30,000											Weatherproofing (Moved from 2016 to 2017, reach life expect.) Moved 17-18
Vista OSC Road & Bridge/Traffic Ops-Interior painting	ADV	Paint	\$60,000		\$60,000											Interior painting due to normal maintenance FY-2017 -reached life expect.
Vista OSC Vehicle Maint- Generator Overhaul	ADV	Elect	\$120,000					\$120,000								Generator Overhaul (Reach life expectancy)
Vista OSC Vehicle Maint -Replace Chiller Cooling Coils (New line item)	ADV	HVAC	\$35,000		\$35,000											Replace Chiller Cooling Coils (New line item)-reach life expect.
Vista OSC Vehicle Maint. -Reseal, Repair, Restripe Parking Areas	ADV	Paving	\$90,000		\$90,000											Parking lot Renovations(Moved from 2016 to 2017,reach life expect.) Moved from 17-18
Vista OSC Vehicle Maint. -Weatherproofing	ADV	Paint	\$60,000		\$60,000											Weatherproofing , due to cracks and failure) (Moved from 2016 to 2017, reach life expect) Moved 17-18
Vista OSC Vehicle Maint.-Interior Painting, Office & Shop Area.	ADV	Paint	\$75,000		\$75,000											Interior Painting, Office & Shop Area-reach life expect..
Vista OSC Vehicle Maint-Replace Chiller	ADV	HVAC	\$135,000					\$135,000								Replace Chiller, Controls - reach life expectancy (Moved from FY 2019 to 2021)
Vista OSC/FDO - Generator Overhaul	ADV	Elect	\$40,000					\$40,000								Generator Overhaul (Reach life expectancy)
Vista OSC/FDO -Replace Chiller	ADV	HVAC	\$135,000					\$135,000								Replace Chiller, Controls - reach life expectancy (Moved from FY 2019 to 2021)
Vista OSC/FDO -Reseal, Repair, Restripe Parking Areas	ADV	Paving	\$60,000		\$60,000											Parking lot Renovations . (Moved from 2016 to 2017, reach life expect.) Moved 17-18
Vista OSC/FDO -Weatherproofing	ADV	Paint	\$30,000		\$30,000											Weatherproofing due to cracks and failure). 2/10/16 moved from 2017 to 2018 per aw
Vista Purchasing Warehouse - Generator Overhaul	ADV	Elect	\$30,000					\$30,000								Generator Overhaul (Reach life expectancy)
Vista Purchasing Warehouse- Weatherproofing-	ADV	Paint	\$50,000		\$50,000											Weatherproofing (New line item) due to cracks and failure).FY 2019-reach life expect.
Vista Purchasing Warehouse-Replace Chiller	ADV	HVAC	\$100,000					\$100,000								Chiller, Controls -reach life expectancy
Vista Purchasing Warehouse-Replace Chiller Cooling Coils (New line item)	ADV	HVAC	\$35,000		\$35,000											Replace Chiller Cooling Coils (New line item)-reach life expect.
Vista Purchasing-Interior painting	ADV	Paint	\$40,000		\$40,000											Prevent moisture from entering-reach life expect.
W Boynton Park Concess	ADV	LV	\$20,000					\$20,000								ADEMCO V128FBP
W Boynton Park Gyn	ADV	LV	\$40,000	\$40,000												NOTIFIER AFP 200 The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
W. Boynton Community Center Interior Painting	ADV	Paint	\$75,000		\$75,000											Aesthetics affects use of Center
W. Boynton Community Center Weatherproofing	ADV	Paint	\$75,000		\$75,000											Leaks affect structure & IAQ
WDC - A Dorm - Replace Plumbing Fixtures	ADV	Plumbing	\$35,000					\$35,000								Heavily used, upgrades needed for continued service.
WDC - A Dorm - Re new Exterior Paint & Finishes	ADV	Paint	\$26,000						\$26,000							Failure to weatherproof will result in damage to building.
WDC - Administration - Replace Fans - Exhaust & Ventilating Smoke Exhaust included	ADV	HVAC	\$500,000						\$500,000							Unit at end of useful service life.
WDC - Administration - Replace Fans	ADV	HVAC	\$100,000					\$100,000								Unit at end of useful service life.
WDC - Administration - Replace HVAC Pumps	ADV	HVAC	\$200,000					\$200,000								Heavily used, upgrades needed for continued service.
WDC - Administration - Replace Packaged Water Chillers (air or water cooled)	ADV	HVAC	\$750,000						\$750,000							Heavily used, upgrades needed for continued service.
WDC - Administration - Renew Exterior Paint & Finishes	ADV	Paint	\$125,000		\$125,000											Failure to weatherproof will result in damage to building.
WDC - Administration - Rep[lace Fan Coil Units	ADV	HVAC	\$100,000					\$100,000								Unit at end of useful service life.
WDC - Administration - Replace Air Handling Units	ADV	HVAC	\$500,000						\$500,000							Unit at end of useful service life.
WDC - Administration - Replace Boilers in Chiller room	ADV	HVAC	\$250,000						\$250,000							Unit at end of useful service life.
WDC - Administration - Replace Packaged Wall HVAC units	ADV	HVAC	\$200,000						\$200,000							Heavily used, upgrades needed for continued service.
WDC - Administration - Replace Mini split Cooling Units	ADV	HVAC	\$100,000					\$100,000								Unit at end of useful service life.
WDC - B Dorm - Replace Plumbing Fixtures	ADV	Plumbing	\$35,000					\$35,000								Heavily used, upgrades needed for continued service.
WDC - B Dorm - Renew Exterior Paint & Finishes	ADV	Paint	\$26,000						\$26,000							Failure to weatherproof will result in damage to building.
WDC - C Dorm - Re new Exterior Paint & Finishes	ADV	Paint	\$50,000		\$50,000											Failure to weatherproof will result in damage to building.
WDC - D Dorm - Replace Air Handling Units	ADV	HVAC	\$350,000						\$350,000							Heavily used, upgrades needed for continued service.
WDC - D Dorm - Replace Fan Coil units	ADV	HVAC	\$75,000					\$75,000								Heavily used, upgrades needed for continued service.
WDC - D Dorm -Replace Cooling Units	ADV	HVAC	\$35,000					\$35,000								Heavily used, upgrades needed for continued service.
WDC - District 5/911 - Replace Fan Coil Units	ADV	HVAC	\$40,000					\$40,000								Heavily used, upgrades needed for continued service.
WDC - District 5/911 - Replace Air Handling Units	ADV	HVAC	\$300,000						\$300,000							Heavily used, upgrades needed for continued service.
WDC - District 5/911 - Replace Exhaust & Ventilating	ADV	HVAC	\$35,000					\$35,000								Heavily used, upgrades needed for continued service.
WDC - E Dorm - Replace Computer Room Cooling units	ADV	HVAC	\$35,000					\$35,000								Heavily used, upgrades needed for continued service.
WDC - E Dorm - Replace Fan Coil units	ADV	HVAC	\$75,000					\$75,000								Heavily used, upgrades needed for continued service.
WDC - E Dorm - Replace Air Handling Units	ADV	HVAC	\$350,000						\$350,000							Heavily used, upgrades needed for continued service.
WDC - F Dorm - Renew Interior Wall Paint & Finishes (includes kennels)	ADV	Paint	\$51,500		\$25,500				\$26,000							Ascetic reasons
WDC - F Dorm -Replace Cooling Units	ADV	HVAC	\$35,000					\$35,000								Heavily used, upgrades needed for continued service.
WDC - F Dorm -Replace Fan Coil Units	ADV	HVAC	\$75,000					\$75,000								Heavily used, upgrades needed for continued service.
WDC - Kitchen - Steam equipment.	ADV	HVAC	\$80,000		\$80,000											Heavily used, Water source heat exchangers. Higher corrosion rate.
WDC - Kitchen - Upgrade appliances	ADV	HVAC	\$450,000					\$350,000	\$100,000							Heavily used, service required.
WDC - Kitchen / Laundry Replace Fan coil units	ADV	HVAC	\$125,000						\$125,000							Heavily used, upgrades needed for continued service.
WDC - Medical - Replace Exterior Wall Systems in Sallyport	ADV	GC	\$40,000						\$40,000							Metal security screening deteriorating
WDC - Medical - Replace Fan Coil Units	ADV	HVAC	\$35,000						\$35,000							Heavily used, upgrades needed for continued service.
WDC - Medical - Replace Packaged Roof top HVAC Units	ADV	HVAC	\$350,000						\$350,000							Heavily used, upgrades needed for continued service.
WDC - New - Laundry - Pneumatics	ADV	GC	\$50,000					\$50,000								Heavily used, Operates laundry equipment.
WDC - New - Laundry - Upgrade appliances	ADV	GC	\$625,000					\$325,000	\$300,000							Heavily used, service required.
WDC - New Section of Medical - Replace HVAC motor controls	ADV	HVAC	\$0													Unit at end of useful service life. 2/24/16 move from 17 to 18
WDC - F Dorm - Replace Air Handling Units	ADV	HVAC	\$350,000						\$350,000							Heavily used, upgrades needed for continued service.
WDC UPS System	ADV	Elect	\$200,000		\$100,000			\$100,000								Critical use equipment. Short life span on UPS batteries.
WDC DVTEL-server upgrade for system end of life	ADV		\$155,250	\$155,250												Support no longer offered on hardware. Iss provided recommendation on replacement cycle and estimate for budget.
Wellington Branch Library - Chiller replacement (new)	L MSTU	HVAC	\$439,200					\$439,200								
Wellington Branch Library - Juvenile carpet replacement	L MSTU	Floor	\$140,650	\$140,650												

Wellington Branch Library - Main public area carpet replacement	L MSTU	Floor	\$228,500		\$228,500													
Wellington Branch Library - Staff area carpet replacement	L MSTU	Floor	\$118,125			\$118,125												
Wellington Library - Re-stripe parking areas	L MSTU	Paving	\$39,150	\$39,150														
West Boynton Park Athletic Field Renovation	IST	LA	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Athletic Field Renovations	This heavily used park is in need of athletic field renovations to allow for year-round use of the fields. Demand currently exceeds supply for multi-purpose fields. Capital renovations will include high quality artificial surface to allow for year round play and provide for efficiencies in renovation budget.		
West Boynton Park Parking Lot Repairs	IST	Paving	\$10,000			\$10,000									Asphalt Paving and Striping	Funds are needed for asphalt overlay and striping . Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage.		
West Boynton Park Pathway (Asphalt)	IST	Paving	\$20,000				\$20,000								Asphalt Paving and Striping	These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards.		
West Boynton Park Playground Surface Replacement	IST	LA	\$85,000	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	Heavily used playground surface needs replacement and upgrades. Poured rubber patched many times will be replaced with ForeverLawn ADA accessible surfacing.		
West Boynton Parking Lot Light Replacement	IST	Elect	\$285,000						\$285,000						Parking Lot Lighting Replacement	Replacement of existing lights to LED for energy efficiency and improved lighting levels in some areas of the parking lot.		
West Boynton Skate Park Repair and Renovation	IST	GC	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	Skate park's highly used skateable surfaces are beyond warranty / expected life cycle - install concrete surfacing over asphalt, replace rusting ramps, decks along with sub frames, replace with different skate fixtures for public enjoyment and to accommodate BMX street trick bicycle demand.		
West County Administration Building, Tax Collector FACP Replacement	ADV	LV	\$100,000							\$100,000						The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.		
West County Courthouse - Replace Heat Pump & Condensing Units	ADV	HVAC	\$350,000						\$350,000							Unit at end of useful service life.		
West County Courthouse - Replace Mini Splits	ADV	HVAC	\$120,000						\$120,000							Unit at end of useful service life.		
West County Courthouse - Renew Interior Wall Paint & Finishes	ADV	Paint	\$40,000			\$40,000										Asctetic reasons		
West County Courthouse - Renew Exterior Paint & Finishes	ADV	Paint	\$35,000						\$35,000							Failure to weatherproof will result in damage to building.		
West County Courthouse - Replace Air Handling Units	ADV	HVAC	\$400,000						\$400,000							Unit at end of useful service life.		
West County Courthouse - Replace roof system	ADV	Roof	\$250,000				\$250,000									Different roof materials used during renovations. Multiple patches.		
West Delray Regional Park Maintenance Building Replacement	IST	GC	\$500,000							\$500,000					Public Building Repair Replacement and Expansion	West Delray Park Maintenance Complex. Replacement maintenance complex needed to provide adequate equipment storage, breakroom space for employees and maintenance operation office in this large Regional Park.		
West Gate Community Center - Storefront replacement (3)	ADV	GC	\$80,600	\$80,600												Storefronts are well past their lifecycles and will not meet any current wind load requirements		
West Gate Community Center - VCT replacement (NEW)	ADV	Floor	\$72,500			\$72,500										Parks side only, replacing 20+ yrs old original flooring		
West Gate Gym - Main Gym AC replacement (NEW)	ADV	HVAC	\$117,450	\$117,450												Units are at the end of their life cycle, if possible combined with the above OA unit relocation		
West Jupiter Community Center & Headstart - Divider Replacement	ADV	GC	\$70,070					\$70,070								Up to the Agency as to do it or not. Comm Svcs never funded it		
West Jupiter Headstart - Interior Painting	ADV	Paint	\$59,340			\$59,340										Paint holding up, leave it here		
West Jupiter Health Dept - Replace two systems	ADV	HVAC	\$189,800			\$189,800										Moved from FY 16 To FY 18		
West Jupiter Park Basketball Court Resurfacing	IST	GC	\$20,000			\$20,000									Sport Court Replacement and Resurfacing	Need to resurface court in order to provide safe surface for basketball play. Potential trip hazards such as cracking and separations as well as ADA accessibility will be addressed.		
West Jupiter Park Restroom Replacement with Storage	IST	GC	\$250,000						\$250,000						Restroom Replacement	Outdoor public single stall restrooms in very bad repair (built in the early 1980s). Also there is currently no storage for needed sanitary supplies.		
West Palm Beach Headstart - Main Bldg. - Exterior Painting	ADV	Paint	\$59,800			\$59,800										Should remain in this year, to avoid going into weatherproofing issues		
West Palm Beach Headstart - Main Bldg. - Interior Painting (NEW)	ADV	Paint	\$56,875				\$56,875									Last painted in 2008		
West Region Landscaping improvements(excluding Palm Tran and Library)	ADV	LA	\$52,500	\$52,500												landscaping improvements for dead grass, trees, shrubs replacement etc.(new line item Moved from 17-18) / Reduce to \$26,250		
West Video Visitation - Fan Coil Units	ADV	HVAC	\$26,000						\$26,000							Heavily used, upgrades needed for continued service.		
West Video Visitation - Replace Plumbing fixtures	ADV	Plumbing	\$40,000			\$40,000										Replace fixtures due to heavy use and hard water.		
Westgate Community Center - Interior Painting	ADV	Paint	\$56,914					\$56,914								This can cover interior painting of the Head Start areas only		
Westgate Community Center - Interior Painting	ADV	Paint	\$63,680					\$63,680								Moved out and increased prices. Holding up ok. This is for the whole building, may need to drop HS side		
Westgate Community Center - Weatherproofing	ADV	Paint	\$56,000					\$56,000								Building seal will be at the end of it's life cycle		
Westgate Gym - Exterior Painting NEW	ADV	Paint	\$62,700						\$62,700							New done in FY13, holding up. Put in the plan to keep it in the cycle		
Westgate Gymnasium FACP Replacement	ADV	LV	\$40,000	\$40,000												NOTIFIER AFP 200 The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.		
Westgate Park Restroom and Athletic Field Renovation	IST	GC	\$2,000,000				\$250,000			\$1,750,000					Existing Park Redevelopment or Expansion	An outdoor restroom is needed at this community park site in compliance with Health Department regulations for splash playground and for athletic field users. Turf will be upgraded to quality artificial surface for year-round use. This park serves many at-risk use.		
Westgate Sport Fields and Bball Court Light Replacement	IST	Elect	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Sports Lighting Replacement	Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Softball, Multipurpose fields & Basketball court (lights installed in 1983)		
WUD # 5 Customer Service Replace 60 ton Chilled Water AHU	WUD	HVAC	\$90,000			\$90,000												
WUD #4100 WP - HVAC replacement (NEW)	WUD	HVAC	\$196,650							\$196,650						Units will be at the end of its life cycle		
WUD CROC - O&M Bldg#1 - Small DX split	WUD	HVAC	\$24,850					\$24,850								Unit is at the end of its life cycle		
WUD CROC BUILDING 10 Admin Bldg	WUD	HVAC	\$40,000			\$40,000										G. Smith		
WUD CROC BUILDING 1-8 O & M	WUD	HVAC	\$100,000			\$100,000										G. Smith		
WUD Radio Replacements	WUD	Elect	\$149,500	\$149,500												M. Filla		
WUD SROC - Central Energy Plant #8	WUD	HVAC	\$47,700	\$47,700														
WUD SROC BLDG M Replace DX HVAC	WUD	HVAC	\$60,000	\$60,000														
WUD SROC BLDG P Replace DX HVAC	WUD	HVAC	\$50,000	\$50,000														
WUD Water Plant #8 - Filtration Bldg - 10 ton rooftop replacement	WUD	HVAC	\$25,200	\$25,200												Unit is at the end of its life cycle		
WUD Water Plant #8 - Ozone/Comp Bldg - 5 ton split replace (NEW)	WUD	HVAC	\$52,000	\$52,000												Unit is at the end of its life cycle		
WUD WP #8 - Main Bldg - Control Room rooftop AC replacement	WUD	HVAC	\$34,060	\$34,060												Unit is at the end of its life cycle		
WUD WTP3 CLEARWELL CONTROL BLDG	WUD	HVAC	\$50,000				\$50,000									G. Smith		
WUD WTP3 DEEPWELL CONTROL BLDG	WUD	HVAC	\$50,000				\$50,000									G. Smith		
WUD WTP3 PROCESSES BUILDING	WUD	HVAC	\$100,000			\$100,000										G. Smith		
WUD WTP9 NORTH	WUD	HVAC	\$35,000					\$35,000								G. Smith		
WUD WTP9 SOUTH ELECTRIC RM HALON	WUD	Fire	\$70,000	\$70,000												G. Smith		
Yamato-Kan Museum Weatherproofing	ADV	Paint	\$65,000			\$65,000										Aesthetics affects use of Museum		
Youth Services @ Highridge - Roof Replacement	ADV	Roof	\$461,318			\$461,318										Should remain here, slipping in condition; 2/24/16 move from 17 to 19		

Youth Services @ Highridge - Exterior Painting	ADV	Paint	\$36,582			\$36,582											Moved from FY 16 To FY 19
Youth Services @ Highridge - Interior Painting	ADV	Paint	\$44,352				\$44,352										Done in FY13, holding up well. Can be moved if needed.